Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Estd. u/s 3 of UGC Act, 1956)

NAAC A++

Recognised as CATEGORY-1 DEEMED TO BE UNIVERSITY by the UGC University Grants Commission

Attendance Sheet for 39th MEETING OF THE FINANCE COMMITTEE on 30.03.2026 AT 12.00 noon

Mode: International Conference Hall

S.No.	Name	Position	Signature
1.	Prof. Dr. Rajat Gupta Vice Chancellor, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Chairperson	
2.	Prof. Dr. R. Sivaraman Pro Vice-Chancellor Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Member (Ex-Officio)	
3.	Mrs.Rangarajan Mahalakshmi Kishore, Chairperson Managing trustee, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Trust Nominee	
4.	Dr.E.Kannan Professor & Registrar Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Executive Council Nominee	
5.	Dr. P. Chandrakumar Professor & Dean (R&D and Industry Relations) Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Executive Council Nominee	
6.	Dr. M. Rajeev Kumar, Professor & Dean (Quality Assurance) Vel Tech Rangarajan Dr.Sagunthala R&D Institute of Science and Technology.	Executive Council Nominee	
7.	Prof. P. Natarajan, Dean (School of Management), Pondicherry University, R Venkat Raman Nagar, Kalapet, Pondicherry-605014	UGC Nominee	Online

S.No.	Name	Position	Signature
8.	Dr. S. Raju, Professor & Dean (Academics), Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Chancellor Nominee	
9.	Dr. S. P. Chokkalingam Professor & Dean (School of Computing) Vel Tech Rangarajan Dr.Sagunthala R&D Institute of Science and Technology.	Chancellor Nominee	
10.	Dr. K. Jagajjanani Rao Professor & Dean (Research Studies) Vel Tech Rangarajan Dr.Sagunthala R&D Institute of Science and Technology.	Chancellor Nominee	
11.	Mr. P. Sakthi Ajay, Finance Officer, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Secretary	

VICE CHANCELLOR

Prof. Rajat Gupta
Vice Chancellor
Vel Tech
Rangarajan Dr. Sagunthala

AGENDA and MINUTES OF THE 39th MEETING OF FINANCE COMMITTEE
on 30.03.2026 at 12.00 noon
VENUE : INTERNATIONAL CONFERENCE HALL.

Item.No	AGENDA ITEM
	A. OPENING
39.1	*To inform the Committee about the leave of absence of the members.*
39.2	*To record the notice convening 39th Meeting of the Finance Committee scheduled on March 30, 2026.*
39.3	*To approve and record the Agenda of the 39th Meeting of the Finance Committee scheduled on March 30, 2026.*
39.4	*To review the action taken on the decisions of the previous meeting held on December 13, 2025.*
39.5	*To approve and record the minutes of the 38th meeting of the Finance Committee held on December 13, 2025.*
39.6	*To approve and record the actual expenditure and committed expenditure for a period from December 01, 2025 to February 28, 2026.*
39.7	*To consider and approve the proposed budget of the Institution for the Financial year 2026-27.*
39.8	*Any other items with the permission of the Chairperson.*
39.9	*To consider and approve the date for holding the next Finance Committee meeting to be held in the month of June 2026.*
	VOTE OF THANKS

Prof. Rajat Gupta

MEMBERS

1. Prof. Dr. Rajat Gupta, Vice Chancellor, Vel Tech.	Chairperson
2. Dr.R.Sivaraman Pro Vice-Chancellor, Vel Tech.	Member (Ex-Officio)
3. Mrs. Rangarajan Mahalakshmi Kishore Chairperson Managing Trustee, Vel Tech.	Trust Nominee
4. Prof. Dr. E. Kannan, Registrar, Vel Tech.	Executive Council Nominee
5. Dr. P. Chandrakumar, Dean (Industry Relations), Vel Tech.	Executive Council Nominee
6. Dr. M. Rajeev Kumar, Dean (Quality Assurance), Vel Tech.	Executive Council Nominee
7. Prof. P. Natarajan Department of Commerce Pondicherry University R Venkat Raman Nagar Kalapet, Pondicherry-605014.	UGC Nominee
8. Dr. S. Raju Dean (Academics), Vel Tech.	Chancellor Nominee
8. Dr. S. P. Chokkalingam Dean (School of Computing), Vel Tech.	Chancellor Nominee
9. Dr. K. Jagajjanani Rao Dean (Research Studies), Vel Tech.	Chancellor Nominee
10. Mr. P. Sakthi Ajay Finance Officer, Vel Tech.	Secretary

PdA

Prof. Rajat Gupta
Vice Chancellor
Vel Tech
Rangarajan Dr. Sagunthala

MINUTES OF THE 39th MEETING OF FINANCE COMMITTEE

Quorum was present.
The meeting was called to order.
The Vice Chancellor welcomed the members who were present.
The Agenda was taken up for discussion.
The Vice Chancellor presided over the meeting.

The Vice-Chancellor welcomed all the members of the Finance Committee on behalf of the management and himself. The following are the highlights of his welcome address:

- *Visit of the NBA Accreditation team comprising of eleven members in connection with the award of NBA Status to Computer Science, ECE, Biomedical, and Civil Engineering from 27th to 29th of March 2026 and the expectation of results within a month.*
- *Submissions under multiple categories, including Engineering, Innovation, and SDG categories.*
- *Preparations were underway for NBA visits for two additional programmes, namely EEE and IT and the process of submitting the Self-Assessment Reports (SAR) for these programmes.*

39.1 To inform the Committee about the leave of absence of the members.

The Chairperson informed the Finance Committee about the participation of all members in the Finance committee meeting.

RESOLVED, *That the presence of all the members be recorded.*

39.2 To record the notice convening 39th Meeting of the Finance Committee scheduled on March 30, 2026.

A copy of the 39th Finance Committee meeting notice, sent to the members by mail is placed at Appendix-A in the form of clickable link and readable QR code.

A. 39th FCM Notice

Appendix-A Click here

RESOLVED, *That the Meeting Notice be approved and recorded.*

Prof Rajat Gupta
Vice Chancellor

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology

39.3 To approve and record the Agenda of the 39th Meeting of the Finance Committee scheduled on March 30, 2026.

The Agenda of the 39th Finance Committee meeting is given in the page number 1.

***RESOLVED,** That the Agenda of the 39th Finance Committee meeting be approved and recorded.*

39.4 To review the action taken on the decisions of the previous meeting held on December 13, 2025.

The Action Taken Report on the items of the previous Finance Committee meeting held on December 13, 2025 is given below:

Table 1: Action Taken reports based on 38th meeting of the FC.

Item No.	Subject	Decision	Action Taken
38.6	To approve and record the actual expenditure and committed expenditure for a period from September 01, 2025 to November 30, 2025.	1. The Honourable Chancellor suggested that Alumni funds collected from final-year students could also be judiciously utilized. 2. The Honourable Chancellor raised a query how the considerable portion of resources had been allotted to CSE would be spent within the financial year 25-26.	1. As per the direction of the Honourable Chancellor the Finance Officer has been advised to take appropriate steps to ensure effective implementation of this suggestion. 2. As per the statement of the Dean (SoC) approximately 90–92%, will be utilized for events organized by the Department of Computer Science in January 2026.
38.6	To approve and record the actual expenditure and committed expenditure for a period from September 01, 2025 to November 30, 2025.	The Chancellor sought clarification on the methodology being followed by the Institution for the utilization of funds available under various heads before the close of the financial year.	It has been respectfully reported to the Honourable Chancellor that there is one more quarter that would still remain for fund utilization, by which time a considerable portion of the allocated funds would have been utilized.
38.7	To approve and record the audited Financial Statement for the FY 2024-25.	The Chancellor pointed out that the Agenda and all relevant documents should be submitted to him well in advance.	As per the Direction of the Honorable Chancellor, the draft agenda and the relevant documents will be submitted to him well in advance.

***RESOLVED,** That the Action Taken Report of the 38th Finance Committee meeting be approved and recorded.*

Prof. Rajat Gupta
Vice Chancellor
Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology

39.5 To approve and record the minutes of the 38th meeting of the Finance Committee held on December 13, 2025.

A copy of the minutes of the 38th FC minutes is placed below at Appendix-B.

B. 38th FCM Minutes

Appendix-B Click here

***RESOLVED,** That the minutes of the 38th Finance Committee meeting be approved and recorded.*

39.6 To approve and record the actual expenditure and committed expenditure for a period from December 01, 2025 to February 28, 2026.

The actual expenditure and committed expenditure for a period from December 01, 2025 to February 28, 2026 submitted by the Finance Officer for discussion and approval is placed in the Appendix-C.

C. Actual & Committed expenditure

Appendix-C Click here

The Finance Officer presented a comprehensive account of both the committed expenditure and the actual expenditure incurred by the Institution up to the current period. Prof. P. Natarajan, External Examiner, sought clarification regarding the utilization of funds against the allocated budget. In response, the Finance Officer clarified that the allocation budget had been utilized so far.

The Finance Officer presented a comprehensive account of both the committed expenditure and the actual expenditure incurred by the Institution up to the current period. Prof. P. Natarajan, External Examiner, sought clarification regarding the utilization of funds against the allocated budget. In response, the Finance Officer clarified that the allocation budget had been utilized so far.

Prof. P. Natarajan, External Examiner, suggested opting for a revised budget, which would allow proper reallocation and alignment of expenditures under the appropriate heads. He also recommended that necessary corrections and reappropriations could be made during the December budget revision.

Prof Rajat Gupta

Vel Tech
Rangarajan Dr. Sagunthala

The Finance Officer responded that adjustments can only be made after the completion of the financial year. He further explained that current expenditure is being directly matched with the allocated budget, and reappropriation at this stage may not be practical. Since there is still time remaining in the financial year, any premature reallocation may lead to exceeding the revised budget, requiring multiple reappropriations within the same year.

Prof. P. Natarajan, External Examiner, suggested that a reverse budgeting approach could be considered, emphasizing that making adjustments after March may not be meaningful or logically effective.

The Finance Officer concluded by stating that the overall budget allocation is structured to account for 100% of the expenses.

Prof. P. Natarajan expressed his appreciation that Vel Tech has demonstrated sound and systematic planning, budgeting, and fund utilization practices. The Chairman and the Vice Chancellor acknowledged his compliments.

***RESOLVED,** That the actual expenditure and committed expenditure for a period from December 01, 2025 to February 28, 2026 be approved and recorded.*

39.7 To consider and approve the proposed budget of the Institution for the Financial year 2026-27.

The Finance Officer presented the proposed Budget for the Financial Year 2026-27 in detail at the time of the meeting.

1. During the meeting, the External Member sought clarification on the budget allocations made under each classified account head. In response, the Finance Officer provided a detailed explanation, outlining the rationale behind the fund allocation as determined by the high-level committee in the presence of the Vice Chancellor.
2. He stated that such figures may appear inappropriate and could invite unnecessary queries and discussion.
3. He emphasized that budget figures should be presented in a clear, reasonable, and acceptable manner.
4. Dr. P. Natarajan suggested that a revised budget may be prepared during the financial year, preferably in the month of December.
5. He indicated that such a mid-year revision would enable better alignment of allocation and expenditure.
6. Reasons for preparation of Revised Budget:
    1. To incorporate actual financial performance and updated data available during the course of the year.
    2. To facilitate proper reallocation and reappropriation of funds across

Prof. Rajat Gupta
Vice Chancellor
Vel Tech
Rangarajan Dr. Sagunthala

various heads.

3. To avoid abnormal variations in percentage utilization and ensure realistic presentation of financial statements.
4. To enhance transparency and accuracy in financial reporting.
5. To ensure that budgeting remains a dynamic and effective financial management tool.

7. Prof, P. Natarajan remarked that allocation and utilization should be properly alighed across all heads.
8. He sought clarification regarding the basics of Projected revenue (Rs.350 crores).
9. He emphasized that the revenue projections should reflect the scale of operations and expected growth in admissions.
10. He enquired whether ongoing projects were progressing as planned and within the time limit.
11. He enlightened the importance of financial prudence and long term strategic planning.
12. He noted positively that the budget was prepared with a surplus and not a deficit.
13. He appreciated that the overall financial management remained within the approved limits.
14. He expressed satisfaction that the institution was financially well managed and progressing steadily.

RESOLVED, *That the necessary modifications and suggestions discussed at the meeting be incorporated categorically before approval of the proposed budget for FY 2026-27.*

39.8 Any other items with the permission of the Chairperson.

No item other than those inclcuded in the Agenda were taken up for discussion.

39.9 To consider and approve the date for holding the next Finance Committee meeting to be held in the month of June 2026.

It has been decided to hold the next meeting in the of June 20, 2026.

VOTE OF THANKS

The Finance Officer expressed his sincere thankfulness and gratitude to all the members of the Finance Committee for attending the meeting and sharing their valuable suggestions and inputs. He pointed out the excellent co-operation from his staff for the Accounts department to provide all requisite data as and when required. This helps him a lot right from the beginning. He also thanked all the administrative and technical staff members involved in the successful conduct of the Finance Committee meeting.

Prof. Rajat Gupta
Vice Chancellor
Vel Tech
Rangarajan Dr. Sagunthala

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Estd. u/s 3 of UGC Act, 1956)

Ref.No. VT/R/MN-FCM/25-26/010-1

Date: 17.03.2026

REVISED MEETING NOTICE

To

The Members of the Finance Committee
Vel Tech

Sir/Madam,

Sub: Invitation to the members of the Finance Committee – Reg.
Ref: Our previous meeting notice No. VT/R/MN-FCM/25-26/09-1 dated 13.03.2026.

I am, by direction, informing you that the 39th meeting of the Finance Committee will be rescheduled on March 30, 2026 (Monday) at 12 noon at the International Conference Hall of this Institution.

We would be most grateful if you could kindly make it convenient to attend the meeting and offer your valuable input and suggestions for sound financial governance and strategic decision-making.

We are anxiously looking forward to your participation in the meeting.

Thanking you,

Yours sincerely,

REGISTRAR
Prof. Dr. E. Kannan
Registrar

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology

Encl: Agenda of the 39th FC Meeting.

AGENDA and MINUTES OF THE 38th MEETING OF FINANCE COMMITTEE on 13.12.2025 (Saturday) at 10.30 a.m. VENUE : INTERNATIONAL CONFERENCE HALL.

Item.No	AGENDA ITEM
	A. OPENING
38.1	***To inform the Committee about the leave of absence of the members.***
38.2	***To record the notice convening 38th Meeting of the Finance Committee scheduled on December 13, 2025.***
38.3	***To approve and record the Agenda of the 38th Meeting of the Finance Committee scheduled on December 13, 2025.***
38.4	***To review the action taken on the decisions of the previous meeting held on September 13, 2025.***
38.5	***To approve and record the minutes of the 37th meeting of the Finance Committee held on September 13, 2025.***
38.6	***To approve and record the actual expenditure and committed expenditure for a period from September 01, 2025 to November 30, 2025.***
38.7	***To approve and record the audited Financial Statement for the FY 2024-25.***
38.8	***Any other items with the permission of the Chairperson.***
38.9	***To consider and approve the date for holding the next Finance Committee meeting to be held in the month of March 2026.***
	VOTE OF THANKS

MEMBERS

1. Prof. Dr. Rajat Gupta, Vice Chancellor, Vel Tech.	Chairperson
2. Dr.R.Sivaraman Pro Vice-Chancellor, Vel Tech.	Member (Ex-Officio)
3. Mrs. Rangarajan Mahalakshmi Kishore Chairperson Managing Trustee, Vel Tech.	Trust Nominee
4. Prof. Dr. E. Kannan, Registrar, Vel Tech.	Executive Council Nominee
5. Dr. P. Chandrakumar, Dean (Industry Relations), Vel Tech.	Executive Council Nominee
6. Dr. M. Rajeev Kumar, Dean (Quality Assurance), Vel Tech.	Executive Council Nominee
7. Prof. P. Natarajan Department of Commerce Pondicherry University R Venkat Raman Nagar Kalapet, Pondicherry-605014.	UGC Nominee
8. Dr. S. Raju Dean (Academics), Vel Tech.	Chancellor Nominee
8. Dr. S. P. Chokkalingam Dean (School of Computing), Vel Tech.	Chancellor Nominee
9. Dr. K. Jagajjanani Rao Dean (Research Studies), Vel Tech.	Chancellor Nominee
10. Mr. P. Sakthi Ajay Finance Officer, Vel Tech.	Secretary

MINUTES OF THE 38th MEETING OF FINANCE COMMITTEE

Quorum was present.
The meeting was called to order.
The Vice Chancellor welcomed the members who were present.
The Agenda was taken up for discussion.
The Vice Chancellor presided over the meeting.

The Chairperson and the Vice-Chancellor, in his welcome address, expressed his gratitude to the Honourable Chancellor, the UGC nominee to the Finance Committee, Prof. P. Natarajan, and all other members present.

In his address, the Vice-Chancellor highlighted some of the notable achievements of the Institution during the current quarter of the academic year, as detailed below:

- ⋆ *The successful conduct of the 15th Convocation, including the conferment of the prestigious Honorary Doctoral Degree on Dr. V. Narayanan, Secretary, Department of Space, ISRO, for his exemplary work and contributions in the area of Science and Technology along with a brief overview of the proceedings.*
- ⋆ *Ranking of the Institution in the 1001–1200 band out of 2,191 universities in the Times Higher Education (THE) World University Rankings 2026.*
- ⋆ *Placement in the 951–1000 band in the QS Asia Rankings 2026, with a 312th position in the Southern Asia region.*
- ⋆ *Recognition of the Institution with the "Excellence in Outcome-Based Education & New-Age Learning" award at the 34th Elets World Education Summit held in Chennai, and the IEI Engineering Education Excellence Award 2025.*
- ⋆ *Execution of nine (9) Memoranda of Understanding (MoUs) with international universities for academic and research collaboration during the academic year 2025–26.*
- ⋆ *Successful organization of an international alumni meet in Taiwan in the presence of the Vice Chancellor.*
- ⋆ *Sponsor of seven students to Japan for one week through the fully funded Sakura Science Programme commencing in the month of January 2026.*
- ⋆ *Award of 100% scholarship for 13 students for Master's abroad.*
- ⋆ *Organisation of start-up and Investor (SAI) summit 2025, the flagship annual event of Vel Tech TBI on 25th October 2025.*
- ⋆ *The Visit of the Vice Chancellor with the Dean International Relations to Thailand to establish new partnerships and strengthening the exsing ones for the academic and research collaboration.*

Table 1: Publication Details

S.No.	Parameter	Till Last Meeting	As on date
1.	Scopus Publications	12,549	13,430
2.	Web of Science Publications	4,672	4,953
3.	Scopus h-index	125	127
4.	Web of Science h-index	80	81
5.	Scopus Citations	99,649	1,07,282
6.	Web of Science Citations	43,493	47,299
7.	Ph.D. completed	377	419
8.	Patent(s)	As on date, 479 (432) filed in which 78 (77) were granted & 323 were published.	
9.	Funded Project(s)	As on date, 312 (128) projects worth Rs.72.37 Crore which includes international collaborations.	

38.1 To inform the Committee about the leave of absence of the members.

The Chairperson informed the Finance Committee about the participation of all members in the Finance committee meeting.

RESOLVED, *That the presence of all the members be recorded.*

38.2 To record the notice convening 38th Meeting of the Finance Committee scheduled on December 13, 2025.

A copy of the 38th Finance Committee meeting notice, sent to the members by mail is placed at Appendix-A in the form of clickable link and readable QR code.

A. 38th FCM Notice

Appendix-A Click here

RESOLVED, *That the Meeting Notice be approved and recorded.*

38.3 To approve and record the Agenda of the 38th Meeting of the Finance Committee scheduled on December 13, 2025.

The Agenda of the 38th Finance Committee meeting is given in the page number 1.

RESOLVED, *That the Agenda of the 38th Finance Committee meeting be approved and recorded.*

38.4 To review the action taken on the decisions of the previous meeting held on September 13, 2025.

The Action Taken Report on the items of the previous Finance Committee meeting held on September 13, 2025 is given below:

Table1: Action Taken Report

Item.No	Item	Decision Taken	Action Taken
37.6	To approve and record the actual expenditure and committed expenditure for a period from June 01, 2025 to August 31, 2025.	Discussed this item submitted by the Finance Officer and the committee recommended utilisation of the budget amount by various departments should be monitored properly.	The suggestions of the members are accepted and recorded.
37.7	To approve and record the provisional Financial Statement for the FY 2024-25.	The committee discussed the provisional Financial Statement for the FY 2024-25 and recommended approval of the same.	Recorded.

RESOLVED, *That the Action Taken Report of the 37th Finance Committee meeting be approved and recorded.*

38.5 To approve and record the minutes of the 37th meeting of the Finance Committee held on September 13, 2025.

A copy of the minutes of the 37th FC minutes is placed below at Appendix-B .

B. 37th FCM Minutes

Appendix-B Click here

RESOLVED, *That the minutes of the 37th Finance Committee meeting be approved and recorded.*

38.6 To approve and record the actual expenditure and committed expenditure for a period from September 01, 2025 to November 30, 2025.

The actual expenditure and committed expenditure for a period from September 01, 2025 to November 30, 2025 submitted by the Finance Officer for discussion and approval is placed in the Appendix-C.

C. Actual & Committed expenditure

Appendix-C Click here

The Finance Officer presented a comprehensive account of both the committed expenditure and the actual expenditure incurred by the Institution up to the current period. Prof. Natarajan, External Examiner, sought clarification on the proportion of expenditure in relation to the total approved budget. In response, the Finance Officer clarified that 69% of the total budget allocation had been utilized so far.

The External Member expressed his appreciation for the Institution's responsible and timely financial management, noting that the utilization of a substantial portion of the allocated funds well before the final quarter reflected prudent planning and avoided last-minute or rushed spending.

Subsequently, Prof. P. Natarajan sought further clarification on whether the process of budget re-appropriation would have any significant impact on overall expenditure patterns. The Finance Officer responded that, during the re-appropriation exercise, priority would be accorded to essential administrative and operational requirements, ensuring smooth functioning of the Institution.

The Chancellor observed that enhanced financial allocation towards Alumni activities was necessary, emphasizing that alumni play a vital role as ambassadors in promoting the Institution's growth, reputation, and outreach. He further suggested that funds collected from final-year students could also be judiciously utilized to support Alumni initiatives and advised the Finance Officer to take appropriate steps to ensure effective implementation of this suggestion..

The Chairperson and the Vice Chancellor sought clarification on the plans of the CSE Department for utilizing the financial allocations, as a considerable portion of the resources had been allotted to CSE. In response, the Dean, School of Computing stated that a substantial portion of the allocation, approximately 90–92%, would be utilized for events organized by the Department of Computer Science in January 2026.

The Chancellor sought clarification on the methodology being followed by the Institution for the utilization of funds available under various heads before the close of the financial year. In response, the Chairperson and Managing Trustee pointed out that one more quarter would still remain for fund utilization, by which time a considerable portion of the allocated funds would have been utilized.

Prof. Natarajan expressed his appreciation that Vel Tech has demonstrated sound and systematic planning, budgeting, and fund utilization practices. The Chairman and the Vice Chancellor acknowledged his compliments.

RESOLVED, *That the actual expenditure and committed expenditure for a period from September 01, 2025 to November 30, 2025 be approved and recorded.*

38.7 To approve and record the audited Financial Statement for the FY 2024-25.

The audited Financial Statement for the FY 2024-25 submitted by the Finance Officer for discussion and approval is placed in the Appendix-D

D. Audited Financial Statement

Appendix-D Click here

Prof. Natarajan sought clarification on whether the increase in student strength, augmentation of resources, and expenditure were in rational proportion. He further opined that if higher income is generated through additional resources, the Institution may consider being more liberal in allocating funds for developmental activities.

The Finance Officer responded that, at present, student strength, resources, and expenditure are proportionate to each other.

The Chancellor pointed out that the Agenda and all relevant documents should be submitted to him well in advance of the meeting. He also requested that the Minutes of the meeting be forwarded promptly thereafter, so that he may offer his remarks for more effective planning.

RESOLVED, *That the audited Financial Statement for the FY 2024-25 be approved and recorded.*

38.8 Any other items with the permission of the Chairperson.

No item other than those inclcuded in the Agenda were taken up for discussion.

38.9 To consider and approve the date for holding the next Finance Committee meeting to be held in the month of March 2026.

It has been decided to hold the next meeting in the second week of March 2026,

VOTE OF THANKS

The Finance Officer expressed his sincere thankfulness and gratitude to all the members of the Finance Committee for attending the meeting and sharing their valuable suggestions and inputs. He pointed out the excellent co-operation from his staff fro the Accounts department to provide all requisite data as and when required. This helps him a lot right from the beginning. He also thanked all the administrative and technical staff members involved in the successful conduct of the Finance Committee meetin,

Approved Budget FY 2025-26 Vs Actual & Committed Expenditure for the Period Apr - Feb 2026				
PARTICULARS	**Approved Budget FY 2025-26**	**Actual & Committed Expenditure for the Period Apr - Feb 2026**	**Balance available**	**% Utilized**
		As per Draft Tally data		
I.FIXED ASSETS				
LAND & BUILDING				
G2.1. MATERIALS & LABOUR FOR BUILDING	55,25,67,666	32,88,15,650	22,37,52,016	60%
SUB-TOTAL	**55,25,67,666**	**32,88,15,650**	**22,37,52,016**	**60%**
LAB EQUIPMENTS				
G6 COMPUTER & PERIPHERALS	2,67,37,718	3,25,63,244	(58,25,526)	122%
G10 SCIENCE EQUIPMENTS	5,75,47,137	1,73,39,698	4,02,07,439	30%
SUB-TOTAL	**8,42,84,855**	**4,99,02,942**	**3,43,81,913**	**59%**
LIBRARY BOOKS				
G9 LIBRARY BOOKS	40,59,600	25,44,526	15,15,074	63%
PLANT & MACHINERY AND OTHERS				
G3 PLANT & MACHINERY	5,86,000	7,51,49,690	(7,45,63,690)	12824%
G4 VEHICLES	-	1,70,27,315	(1,70,27,315)	100%
G5 OFFICE EQUIPMENTS	25,08,200	47,96,072	(22,87,872)	191%
G7 FURNITURES, FIXTURES & FITTINGS	1,15,24,700	6,34,95,737	(5,19,71,037)	551%
G8 ELECTRICAL APPLIANCES	17,55,200	1,25,72,220	(1,08,17,020)	716%
G11 SPORTS EQUIPMENTS	3,00,000	9,79,012	(6,79,012)	326%
G12 TUBEWELL AND WATER SUPPLY SYSTEM	-	17,97,170	(17,97,170)	100%
G13 INTANGIBLE ASSETS	15,00,000	11,59,090	3,40,910	77%
SUB-TOTAL	**1,81,74,100**	**17,69,76,306**	**(15,88,02,206)**	**974%**
TOTAL FIXED ASSETS	**65,90,86,221**	**55,82,39,424**	**10,08,46,797**	**85%**
II.EXPENSES				
SCH 15 STAFF PAYMENT & BENEFITS				
TEACHING & NON TEACHING STAFF	1,32,97,15,875	1,14,31,53,767	18,65,62,108	86%
CONTRIBUTION TO EPF, ESI, GRATUITY & OTHERS				
CONTRACT STAFF				
SUB-TOTAL	**1,32,97,15,875**	**1,14,31,53,767**	**18,65,62,108**	**86%**
SCH 16 ACADEMIC EXPENSES				
G15 LAB EXPENSES	76,05,260	33,60,175	42,45,085	44%
G16 FIELD WORK / PARTICIPATION	22,44,700	3,74,134	18,70,566	17%
G17 EVENTS ORGANISED	2,34,79,500	1,10,72,536	1,24,06,964	47%

PARTICULARS	Approved Budget FY 2025-26	Actual & Committed Expenditure for the Period Apr - Feb 2026	Balance available	% Utilized
G18 VISITING FACULTY EXPENSES	81,65,000	27,87,060	53,77,940	34%
G19 EXAMINATION	1,67,40,500	98,01,281	69,39,219	59%
G20 STUDENT MOTIVATIONAL INITIATIVE	1,07,89,500	56,60,307	51,29,193	52%
G21 ADMISSION EXPENSES	8,98,99,682	9,35,22,444	(36,22,762)	104%
G22 CONVOCATION EXPENSES	25,00,000	15,79,015	9,20,985	63%
G24 FACULTY MOTIVATIONAL INITIATIVE	1,71,38,000	1,49,77,699	21,60,301	87%
G25 SUBSCRIPTION EXPENSES	2,56,52,300	1,56,63,113	99,89,187	61%
G27 GENERAL ACADEMIC EXPENSES	69,64,570	62,45,105	7,19,465	90%
G44 APPROVAL INSPECTION & PROCESSING FEE	51,31,600	26,89,766	24,41,834	52%
G47 TRAINING AND VALUE ADDED PROGRAMME	1,29,20,000	87,08,646	42,11,354	67%
G62 RESEARCH & CONSULTANCY				
VTU RESEARCH	2,10,00,000	1,72,33,076	37,66,925	82%
G63 EXPERT REMUNERATION	60,07,080	22,68,248	37,38,832	38%
G64 STUDENTS ACADEMIC KIT	2,27,20,075	1,87,49,428	39,70,647	83%
G65 HOSPITAL EXPENSES	4,00,000	-	4,00,000	0%
G69 RESEARCH STUDIES	7,92,05,000	6,12,06,515	1,79,98,485	77%
G70 INTERNATIONAL RELATIONS (DINT)	1,07,45,715	97,07,973	10,37,742	90%
SUB-TOTAL	**36,93,08,482**	**28,56,06,521**	**8,37,01,961**	**77%**
SCH 17 ADMINISTRATION EXPENSES				
G26 ELECTRICITY & POWER	6,71,90,000	3,75,57,804	2,96,32,196	56%
G28 INSURANCE	6,50,000	-	6,50,000	0%
G29 RENT, RATES AND TAXES	90,30,000	94,79,033	(4,49,033)	105%
G30 POSTAGE & COURIER	1,80,000	-	1,80,000	0%
G31 TELEPHONE & INTERNET CHARGES	1,23,09,500	88,90,732	34,18,768	72%
G32 PRINTING & STATIONARY	1,15,32,588	74,59,603	40,72,985	65%
G33 TRAVELLING & CONVEYANCE	11,10,000	26,20,378	(15,10,378)	236%
G35 HOSPITALITY	45,00,000	21,91,794	23,08,206	49%
G36 AUDITOR REMUNERATION	20,65,000	23,60,000	(2,95,000)	114%
G37 PROFESSIONAL CHARGES	8,80,000	1,86,980	6,93,020	21%
G38 ADVERTISEMENT & PUBLICITY	13,08,400	11,22,837	1,85,563	86%
G49 HOUSE KEEPING EXPENSES	31,44,000	-	31,44,000	0%
SUB-TOTAL	**11,38,99,488**	**7,18,69,161**	**4,20,30,327**	**63%**
G90 HOSTEL EXPENSES	67,49,63,094	57,62,76,798	9,86,86,296	85%

PARTICULARS	Approved Budget FY 2025-26	Actual & Committed Expenditure for the Period Apr - Feb 2026	Balance available	% Utilized
SCH 18 TRANSPORTATION EXPENSES	2,49,63,240	3,93,82,846	(1,44,19,606)	158%
SCH 19 REPAIRS & MAINTENANCE	7,55,63,600	10,92,19,955	(3,36,56,355)	145%
SCH 20 FINANCE CHARGES	25,00,000	25,11,813	(11,813)	100%
TOTAL EXPENSES	**2,59,09,13,779**	**2,22,80,20,860**	**36,28,92,919**	**86%**
ADVANCE CASH TO STAFF & ADVANCE MADE TO VENDORS	-	27,15,78,366	(27,15,78,366)	100%
TOTAL BUDGET	**3,25,00,00,000**	**3,05,78,38,651**	**19,21,61,349**	**94%**

Approved Budget FY 2025-26 Vs Actual & Committed Expenditure for the Period Apr - Nov 2025				
PARTICULARS	**Approved Budget FY 2025-26**	**Actual & Committed Expenditure for the Period Apr - Nov 2025**	**Balance available**	**% Utilized**
		As per Draft Tally data		
I.FIXED ASSETS				
LAND & BUILDING				
G2.1. MATERIALS & LABOUR FOR BUILDING	55,25,67,666	19,89,71,235	35,35,96,431	36%
SUB-TOTAL	**55,25,67,666**	**19,89,71,235**	**35,35,96,431**	**36%**
LAB EQUIPMENTS				
G6 COMPUTER & PERIPHERALS	2,67,37,718	2,47,03,131	20,34,587	92%
G10 SCIENCE EQUIPMENTS	5,75,47,137	1,41,78,798	4,33,68,339	25%
SUB-TOTAL	**8,42,84,855**	**3,88,81,929**	**4,54,02,926**	**46%**
LIBRARY BOOKS				
G9 LIBRARY BOOKS	40,59,600	12,72,046	27,87,554	31%
PLANT & MACHINERY AND OTHERS				
G3 PLANT & MACHINERY	5,86,000	65,70,580	-59,84,580	1121%
G4 VEHICLES	-	1,69,62,415	-1,69,62,415	100%
G5 OFFICE EQUIPMENTS	25,08,200	31,62,946	-6,54,746	126%
G7 FURNITURES, FIXTURES & FITTINGS	1,15,24,700	1,16,61,710	-1,37,010	101%
G8 ELECTRICAL APPLIANCES	17,55,200	18,18,856	-63,656	104%
G11 SPORTS EQUIPMENTS	3,00,000	74,300	2,25,700	25%
G12 TUBEWELL AND WATER SUPPLY SYSTEM	-	12,62,810	-12,62,810	100%
G13 INTANGIBLE ASSETS	15,00,000	9,72,190	5,27,810	65%
SUB-TOTAL	**1,81,74,100**	**4,24,85,807**	**-2,43,11,707**	**234%**
TOTAL FIXED ASSETS	**65,90,86,221**	**28,16,11,017**	**37,74,75,204**	**43%**
II.EXPENSES				
SCH 15 STAFF PAYMENT & BENEFITS				
TEACHING & NON TEACHING STAFF	1,32,97,15,875	80,18,39,504	52,78,76,371	60%
CONTRIBUTION TO EPF, ESI, GRATUITY & OTHERS				
CONTRACT STAFF				
SUB-TOTAL	**1,32,97,15,875**	**80,18,39,504**	**52,78,76,371**	**60%**
SCH 16 ACADEMIC EXPENSES				
G15 LAB EXPENSES	76,05,260	26,38,478	49,66,782	35%
G16 FIELD WORK / PARTICIPATION	22,44,700	1,36,750	21,07,950	6%
G17 EVENTS ORGANISED	2,34,79,500	86,72,568	1,48,06,933	37%

PARTICULARS	Approved Budget FY 2025-26	Actual & Committed Expenditure for the Period Apr - Nov 2025	Balance available	% Utilized
G18 VISITING FACULTY EXPENSES	81,65,000	18,45,325	63,19,675	23%
G19 EXAMINATION	1,67,40,500	72,27,493	95,13,007	43%
G20 STUDENT MOTIVATIONAL INITIATIVE	1,07,89,500	35,66,390	72,23,110	33%
G21 ADMISSION EXPENSES	8,98,99,682	6,38,94,162	2,60,05,520	71%
G22 CONVOCATION EXPENSES	25,00,000	-	25,00,000	0%
G24 FACULTY MOTIVATIONAL INITIATIVE	1,71,38,000	25,44,760	1,45,93,240	15%
G25 SUBSCRIPTION EXPENSES	2,56,52,300	37,65,334	2,18,86,966	15%
G27 GENERAL ACADEMIC EXPENSES	69,64,570	41,74,332	27,90,238	60%
G44 APPROVAL INSPECTION & PROCESSING FEE	51,31,600	11,00,266	40,31,334	21%
G47 TRAINING AND VALUE ADDED PROGRAMME	1,29,20,000	64,80,999	64,39,001	50%
G62 RESEARCH & CONSULTANCY				
VTU RESEARCH	2,10,00,000	1,26,08,221	83,91,780	60%
G63 EXPERT REMUNERATION	60,07,080	14,99,824	45,07,256	25%
G64 STUDENTS ACADEMIC KIT	2,27,20,075	1,45,61,874	81,58,201	64%
G65 HOSPITAL EXPENSES	4,00,000	-	4,00,000	0%
G69 RESEARCH STUDIES	7,92,05,000	4,35,15,915	3,56,89,085	55%
G70 INTERNATIONAL RELATIONS (DINT)	1,07,45,715	71,31,638	36,14,077	66%
SUB-TOTAL	**36,93,08,482**	**18,53,64,328**	**18,39,44,154**	**50%**
SCH 17 ADMINISTRATION EXPENSES				
G26 ELECTRICITY & POWER	6,71,90,000	3,08,36,628	3,63,53,372	46%
G28 INSURANCE	6,50,000	-	6,50,000	0%
G29 RENT, RATES AND TAXES	90,30,000	94,19,033	-3,89,033	104%
G30 POSTAGE & COURIER	1,80,000	-	1,80,000	0%
G31 TELEPHONE & INTERNET CHARGES	1,23,09,500	62,23,428	60,86,072	51%
G32 PRINTING & STATIONARY	1,15,32,588	47,00,178	68,32,410	41%
G33 TRAVELLING & CONVEYANCE	11,10,000	17,88,421	-6,78,421	161%
G35 HOSPITALITY	45,00,000	13,54,999	31,45,001	30%
G36 AUDITOR REMUNERATION	20,65,000	23,60,000	-2,95,000	114%
G37 PROFESSIONAL CHARGES	8,80,000	1,06,980	7,73,020	12%
G38 ADVERTISEMENT & PUBLICITY	13,08,400	5,98,616	7,09,784	46%
G49 HOUSE KEEPING EXPENSES	31,44,000	-	31,44,000	0%
SUB-TOTAL	**11,38,99,488**	**5,73,88,283**	**5,65,11,205**	**50%**
G90 HOSTEL EXPENSES	67,49,63,094	43,10,81,333	24,38,81,761	64%

PARTICULARS	Approved Budget FY 2025-26	Actual & Committed Expenditure for the Period Apr - Nov 2025	Balance available	% Utilized
SCH 18 TRANSPORTATION EXPENSES	2,49,63,240	2,47,37,563	2,25,677	99%
SCH 19 REPAIRS & MAINTENANCE	7,55,63,600	7,17,36,268	38,27,332	95%
SCH 20 FINANCE CHARGES	25,00,000	7,68,104	17,31,896	31%
TOTAL EXPENSES	**2,59,09,13,779**	**1,57,29,15,382**	**1,01,79,98,397**	**61%**
ADVANCE CASH TO STAFF & ADVANCE MADE TO VENDORS	-	37,92,98,441	-37,92,98,441	100%
TOTAL BUDGET	**3,25,00,00,000**	**2,23,38,24,840**	**1,01,61,75,160**	**69%**

Approved Budget FY 2025-26 Vs Actual & Committed Expenditure for the Period Dec - Feb 2026			
PARTICULARS	**Approved Budget FY 2025-26**	**Actual & Committed Expenditure for the Period Dec - Feb 2026**	**% Utilized**
		As per Draft Tally data	
I.FIXED ASSETS			
LAND & BUILDING			
G2.1. MATERIALS & LABOUR FOR BUILDING	55,25,67,666	12,98,44,415	23%
SUB-TOTAL	**55,25,67,666**	**12,98,44,415**	**23%**
LAB EQUIPMENTS			
G6 COMPUTER & PERIPHERALS	2,67,37,718	78,60,113	29%
G10 SCIENCE EQUIPMENTS	5,75,47,137	31,60,900	5%
SUB-TOTAL	**8,42,84,855**	**1,10,21,013**	**13%**
LIBRARY BOOKS			
G9 LIBRARY BOOKS	40,59,600	12,72,480	31%
PLANT & MACHINERY AND OTHERS			
G3 PLANT & MACHINERY	5,86,000	6,85,79,110	11703%
G4 VEHICLES	-	64,900	100%
G5 OFFICE EQUIPMENTS	25,08,200	16,33,126	65%
G7 FURNITURES, FIXTURES & FITTINGS	1,15,24,700	5,18,34,027	450%
G8 ELECTRICAL APPLIANCES	17,55,200	1,07,53,364	613%
G11 SPORTS EQUIPMENTS	3,00,000	9,04,712	302%
G12 TUBEWELL AND WATER SUPPLY SYSTEM	-	5,34,360	100%
G13 INTANGIBLE ASSETS	15,00,000	1,86,900	12%
SUB-TOTAL	**1,81,74,100**	**13,44,90,499**	**740%**
TOTAL FIXED ASSETS	**65,90,86,221**	**27,66,28,407**	**42%**
II.EXPENSES			
SCH 15 STAFF PAYMENT & BENEFITS			
TEACHING & NON TEACHING STAFF			
CONTRIBUTION TO EPF, ESI, GRATUITY & OTHERS	1,32,97,15,875	34,13,14,263	26%
CONTRACT STAFF			
SUB-TOTAL	**1,32,97,15,875**	**34,13,14,263**	**26%**
SCH 16 ACADEMIC EXPENSES			

PARTICULARS	Approved Budget FY 2025-26	Actual & Committed Expenditure for the Period Dec - Feb 2026	% Utilized
G15 LAB EXPENSES	76,05,260	7,21,697	9%
G16 FIELD WORK / PARTICIPATION	22,44,700	2,37,384	11%
G17 EVENTS ORGANISED	2,34,79,500	23,99,969	10%
G18 VISITING FACULTY EXPENSES	81,65,000	9,41,735	12%
G19 EXAMINATION	1,67,40,500	25,73,788	15%
G20 STUDENT MOTIVATIONAL INITIATIVE	1,07,89,500	20,93,917	19%
G21 ADMISSION EXPENSES	8,98,99,682	2,96,28,282	33%
G22 CONVOCATION EXPENSES	25,00,000	15,79,015	63%
G24 FACULTY MOTIVATIONAL INITIATIVE	1,71,38,000	1,24,32,939	73%
G25 SUBSCRIPTION EXPENSES	2,56,52,300	1,18,97,779	46%
G27 GENERAL ACADEMIC EXPENSES	69,64,570	20,70,773	30%
G44 APPROVAL INSPECTION & PROCESSING FEE	51,31,600	15,89,500	31%
G47 TRAINING AND VALUE ADDED PROGRAMME	1,29,20,000	22,27,647	17%
G62 RESEARCH & CONSULTANCY			
VTU RESEARCH	2,10,00,000	46,24,855	22%
G63 EXPERT REMUNERATION	60,07,080	7,68,424	13%
G64 STUDENTS ACADEMIC KIT	2,27,20,075	41,87,554	18%
G65 HOSPITAL EXPENSES	4,00,000	-	0%
G69 RESEARCH STUDIES	7,92,05,000	1,76,90,600	22%
G70 INTERNATIONAL RELATIONS (DINT)	1,07,45,715	25,76,335	24%
SUB-TOTAL	**36,93,08,482**	**10,02,42,193**	**27%**
SCH 17 ADMINISTRATION EXPENSES			
G26 ELECTRICITY & POWER	6,71,90,000	67,21,176	10%
G28 INSURANCE	6,50,000	-	0%
G29 RENT, RATES AND TAXES	90,30,000	60,000	1%
G30 POSTAGE & COURIER	1,80,000	-	0%
G31 TELEPHONE & INTERNET CHARGES	1,23,09,500	26,67,304	22%
G32 PRINTING & STATIONARY	1,15,32,588	27,59,425	24%
G33 TRAVELLING & CONVEYANCE	11,10,000	8,31,957	75%
G35 HOSPITALITY	45,00,000	8,36,795	19%
G36 AUDITOR REMUNERATION	20,65,000	-	0%
G37 PROFESSIONAL CHARGES	8,80,000	80,000	9%
G38 ADVERTISEMENT & PUBLICITY	13,08,400	5,24,221	40%
G49 HOUSE KEEPING EXPENSES	31,44,000	-	0%

PARTICULARS	Approved Budget FY 2025-26	Actual & Committed Expenditure for the Period Dec - Feb 2026	% Utilized
SUB-TOTAL	**11,38,99,488**	**1,44,80,878**	**13%**
G90 HOSTEL EXPENSES	67,49,63,094	14,51,95,465	22%
SCH 18 TRANSPORTATION EXPENSES	2,49,63,240	1,46,45,283	59%
SCH 19 REPAIRS & MAINTENANCE	7,55,63,600	3,74,83,687	50%
SCH 20 FINANCE CHARGES	25,00,000	17,43,708	70%
TOTAL EXPENSES	**2,59,09,13,779**	**65,51,05,478**	**25%**
ADVANCE CASH TO STAFF & ADVANCE MADE TO VENDORS	-	(10,77,20,074)	100%
TOTAL BUDGET	**3,25,00,00,000**	**82,40,13,811**	**25%**