



Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Estd. w/s 3 of UGC Act, 1956)



**Attendance Sheet for 36th MEETING OF THE FINANCE COMMITTEE
on 21.06.2025 AT 10.30 a.m.
Mode: International Conference Hall**

S.No.	Name	Position	Signature
1.	Prof. Dr. Rajat Gupta Vice Chancellor, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Chairperson	
2.	Prof. Dr. R. Sivaraman Pro Vice-Chancellor Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Member (Ex-Officio)	
3.	Mrs.Rangarajan Mahalakshmi Kishore, Chairperson Managing trustee, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Trust Nominee	
4.	Dr.E.Kannan Professor & Registrar Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Executive Council Nominee	
5.	Dr. P. Chandrakumar Professor & Dean (R&D and Industry Relations) Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Executive Council Nominee	
6.	Dr. M. Rajeev Kumar, Professor & Dean (Quality Assurance) Vel Tech Rangarajan Dr.Sagunthala R&D Institute of Science and Technology.	Executive Council Nominee	
7.	Prof. P. Natarajan, Department of Commerce, Pondicherry University, R Venkat Raman Nagar, Kalapet, Pondicherry-605014	UGC Nominee	



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S.No.	Name	Position	Signature
8.	Dr. S. Raju, Professor & Dean (Academics), Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Chancellor Nominee	<i>S. Raju</i> 21/6/25
9.	Dr. S. P. Chokkalingam Professor & Dean (School of Computing) Vel Tech Rangarajan Dr. Sagunthala R&D Institute of Science and Technology.	Chancellor Nominee	<i>S.P. Chokkalingam</i> 21/6/25
10.	Dr. K. Jagajjanani Rao Professor & Dean (Research Studies) Vel Tech Rangarajan Dr. Sagunthala R&D Institute of Science and Technology.	Chancellor Nominee	<i>K. Jagajjanani Rao</i> 21/6/25
11.	Mr. P. Sakthi Ajay, Finance Officer, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Secretary	<i>P. Sakthi Ajay</i>

VICE CHANCELLOR

Prof. Rajat Gupta
Vice Chancellor

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Estd. u/s 3 of UGC Act, 1956)

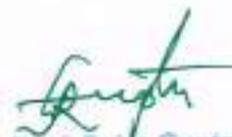


Vel Tech
Rangarajan Dr. Sagunthala
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Deemed to be University Est. w/ 2 of UGC Act, 1956



**AGENDA and MINUTES OF THE 36th MEETING OF
FINANCE COMMITTEE
on 21.06.2025 (Saturday) at 10.30 a.m.
VENUE : INTERNATIONAL CONFERENCE HALL.**

Item.No	AGENDA ITEM
A. OPENING	
36.1	<i>To inform the Committee about the leave of absence of the members.</i>
36.2	<i>To record the notice convening 36th Meeting of the Finance Committee scheduled on June 21, 2025.</i>
36.3	<i>To approve and record the Agenda of the 36th Meeting of the Finance Committee scheduled on June 21, 2025.</i>
36.4	<i>To review the action taken on the decisions of the previous meeting held on March 22, 2025.</i>
36.5	<i>To approve and record the minutes of the 35th meeting of the Finance Committee held on March 22, 2025.</i>
36.6	<i>To approve and record the actual expenditure and committed expenditure for a period from April 01, 2025 to May 31, 2025.</i>
36.7	<i>Any other items with the permission of the Chairperson.</i>
36.8	<i>To consider and approve the date for holding the next Finance Committee meeting to be held in the month of September 2025.</i>
VOTE OF THANKS	


Prof. Rajat Gupta
Vice Chancellor

PJK

MEMBERS

- | | |
|---|---------------------------|
| 1. Prof. Dr. Rajat Gupta,
Vice Chancellor,
Vel Tech. | Chairperson |
| 2. Dr.R.Sivaraman
Pro Vice-Chancellor,
Vel Tech. | Member (Ex-Officio) |
| 3. Mrs. Rangarajan Mahalakshmi Kishore
Chairperson Managing Trustee,
Vel Tech. | Trust Nominee |
| 4. Prof. Dr. E. Kannan,
Registrar,
Vel Tech. | Executive Council Nominee |
| 5. Dr. P. Chandrakumar,
Dean (Industry Relations),
Vel Tech. | Executive Council Nominee |
| 6. Dr. M. Rajeev Kumar,
Dean (Quality Assurance),
Vel Tech. | Executive Council Nominee |
| 7. Prof. P. Natarajan
Department of Commerce
Pondicherry University
R Venkat Raman Nagar
Kalapet, Pondicherry-605014. | UGC Nominee |
| 8. Dr. S. Raju
Dean (Academics),
Vel Tech. | Chancellor Nominee |
| 8. Dr. S. P. Chokkalingam
Dean (School of Computing),
Vel Tech. | Chancellor Nominee |
| 9. Dr. K. Jagajjanani Rao
Dean (Research Studies),
Vel Tech. | Chancellor Nominee |
| 10. Mr. P. Sakthi Ajay
Finance Officer,
Vel Tech. | Secretary |


Prof. Rajat Gupta
Vice Chancellor

MINUTES OF THE 36th MEETING OF FINANCE COMMITTEE

Quorum was present.

The meeting was called to order.

The Vice Chancellor welcomed the members who were present.

The Agenda was taken up for discussion.

The Vice Chancellor presided over the meeting.

In his welcome address, the Honourable Chairperson outlined several key developments that have taken place since the previous meeting. He highlighted the recent accreditations and rankings conferred upon the institution, the publication of significant research works, and notable achievements in both academic and administrative domains. He emphasized the progress made in the ranking and accreditation processes, attributing these accomplishments to the collective efforts of all stakeholders.

He stated that with the continued support and cooperation of faculty, staff, students, and well-wishers, the university is poised to achieve even greater heights in the coming years. The Chairperson also placed on record his sincere appreciation for Prof. P. Natarajan, acknowledging his expert advice and unwavering guidance since joining the Finance Committee, which has been instrumental in shaping the institution's strategic direction.

36.1 To inform the Committee about the leave of absence of the members.

All the members of the Finance Committee were present for the meeting.

36.2 To record the notice convening 36th Meeting of the Finance Committee scheduled on June 21, 2025.

A copy of the 36th Finance Committee meeting notice, sent to the members by mail is placed at Appendix-A.

A. 36th FCM Notice



[Appendix-A Click here](#)

RESOLVED THAT the meeting notice, sent to the members by mail placed above be recorded.


Prof. Rajat Gupta
Vice Chancellor

- 36.3 To approve and record the Agenda of the 36th Meeting of the Finance Committee scheduled on June 21, 2025.

The Agenda of the 36th Finance Committee meeting is given in the page number 1.

RESOLVED THAT the Agenda of the 36th Finance Committee meeting be approved.

- 36.4 To review the action taken on the decisions of the previous meeting held on March 22, 2025.

The Action Taken Report on the items of the previous Finance Committee meeting held on March 22, 2025 is given below:

Table1: Action Taken Report

Item.No	Item	Decision Taken	Action Taken
35.6	To consider and approve the proposed budget of the Institution for the Financial year 2025-26.	Following the presentation of the budget by the Finance Officer and subsequent detailed discussions, the proposed budget for the Financial Year 2025-26 was approved.	The approved budget has been implemented and circulated to all Deans and Heads of Departments/Sections for effective utilization of funds under the respective account heads during the Financial Year 2025-26.
35.7	Any other items with the permission of the Chairperson.	In response to the clarifications raised by Prof. P. Natarajan, External Member (UGC), Prof. E. Kannan elaborated on the systematic financial planning approach adopted by the Institution. The External Member appreciated the methodology and observed that it serves as a model framework for financial planning in higher education institutions.	The note of appreciation from the External Member has been duly recorded.

RESOLVED THAT the Action Taken Report on the items of the previous Finance Committee meeting held on March 22, 2025 be approved.

- 36.5 To approve and record the minutes of the 35th meeting of the Finance Committee held on March 22, 2025.

A copy of the draft minutes of the 35th FC minutes is placed below at Appendix-B.


Prof. Rajat Gupta
Vice Chancellor

B. 35th FCM Minutes



[Appendix-B Click here](#)

RESOLVED THAT the minutes of the 35th meeting of the Finance Committee held on March 22, 2025 be approved and recorded.

36.6 To approve and record the actual expenditure and committed expenditure for a period from April 01, 2025 to May 31, 2025.

The Finance Officer presented the actual expenditure and committed expenditure for a period from April 01, 2025 to May 31, 2025 is placed in the Appendix-C.

C. Actual & Committed expenditure



[Appendix-C Click here](#)

The Finance Officer provided an in-depth presentation on the current status of budget utilization across the Institution. He systematically outlined the allocations made to various Schools, Departments, Centres, and Administrative Offices. The presentation was supported by detailed data showing the expenditures incurred under both Recurring and Non-Recurring heads.

This included a category-wise analysis explaining the insights into the utilization efficiency of each unit, indicating the percentage of funds that have been spent in relation to the allocations made, which served as a useful tool for assessing financial performance and discipline.

The Hon'ble Vice Chancellor and Chairperson of the meeting acknowledged the Finance Officer's comprehensive reporting but expressed serious concern regarding the under-utilization of funds by certain departments. He specifically pointed out that the Department of Media Studies, the Department of Chemistry, Department of Biotechnology had utilized less than 5% of their allocated budget.


Prof. Rajat Gupta
Vice Chancellor

He directed that this lapse in utilization be formally recorded in the minutes of the meeting, highlighting that such inefficiencies undermine both planning and operational execution. The Chairperson emphasized that budget allocations are made based on projected academic and administrative requirements, and hence, non-utilization reflects poor planning or inadequate initiative. He categorically stated that such departments must be held accountable and instructed the Finance Officer to issue formal notices to the concerned units.

The Vice Chancellor further stated that the practice of spending large portions of the allocated funds at the end of the financial year, purely to avoid lapsing the budget, is not acceptable and must be curbed immediately. He stressed that expenditures should be planned, purposeful, and timely, and must align with the academic calendar and operational needs.

During the deliberations, Prof. P. Natarajan raised a query regarding the procedures involved in procurement and financial transactions. In response, the Finance Officer elaborated the step-by-step process followed in the Institution for all purchases and work orders. He explained that the process begins with the identification of requirement and submission of a Purchase Requisition, which is then followed by inviting multiple quotations from authorized vendors. Upon receipt, a comparative statement is prepared, negotiations are held, and the final selection is made in line with financial prudence. This is followed by obtaining approvals from the Competent Authority. Once sanctioned, a Purchase Order is issued. After inspection and verification of the supplied goods or services, the payment is released through the Accounts Section, ensuring compliance with institutional procedures and audit norms.

Prof. Natarajan also requested information on the cost per student as reflected in the current budgeting exercise. The Finance Officer responded with relevant figures and an explanation of how such costs are arrived at, taking into consideration faculty salaries, infrastructure usage, learning resources, student services, and other overheads. In his remarks, Prof. Natarajan offered several valuable insights to strengthen the institution's financial management practices.

He emphasized the need for a robust monitoring system, potentially incorporating technology-driven alerts, to ensure that departments receive timely reminders and updates on their budget utilization. He highlighted the importance of establishing clear accountability mechanisms to make financial responsibilities well-defined and easily traceable. Additionally, he cautioned against discretionary or arbitrary fund allocations, a concern he referred to as "financial suffocation," observed in some other institutions, and recommended that Vel Tech continue its commitment to evidence-based, needs-driven budgeting.


Prof. Rajat Gupta
Vice Chancellor

He also proposed that there should be a well-defined procedure for the reallocation of unused funds, allowing for their redistribution to departments or activities that demonstrate justified and timely requirements. Prof. Natarajan praised the transparency of the current budgeting methods, indicating that the open and consultative nature of financial planning contributes greatly to institutional integrity.

Finally, he commended the Institution's financial management system as disciplined, transparent, prudent, and effective, and considered it to be a model worthy of appreciation and replication in similar academic settings.

RESOLVED THAT the actual expenditure and committed expenditure for a period from April 01, 2025 to May 31, 2025 be approved and recorded.

36.7 Any other items with the permission of the Chairperson.

36.8 To consider and approve the date for holding the next Finance Committee meeting to be held in the month of September 2025.

It was decided that the meeting of the Next Finance Committee could be held in the month of September 20, 2025 with sufficient advance notification to the members.

VOTE OF THANKS

The Finance Officer expressed his sincere thankfulness and gratitude to all the members of the Finance Committee for attending the meeting and sharing their valuable suggestions and inputs. He pointed out the excellent co-operation from his staff from the Accounts department to provide all requisite data as and when required. This helps him a lot right from the beginning. He also thanked all the administrative and technical staff members involved in the successful conduct of the Finance Committee meeting.


Prof. Rajat Gupta
Vice Chancellor



Vel Tech

Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
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Date:

Ref.No. VT/R/MN-FCM/24-25/14-1

11.06.2025

To

The Members of the Finance Committee
Vel Tech

Sir/Madam,

Sub: Invitation to the members of the Finance Committee – Reg.

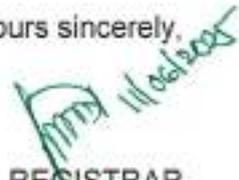
I am, by direction, informing you that the 36th meeting of the Finance Committee will be held on June 21, 2025 (Saturday) at 2.30 p.m. at the International Conference Hall of this Institution.

We would be most grateful if you could kindly make it convenient to attend the meeting and offer your valuable input and suggestions for sound financial governance and strategic decision-making.

We are anxiously looking forward to your participation in the meeting.

Thanking you,

Yours sincerely,


REGISTRAR
Prof. Dr. E. Kannan
Registrar

Encl: Agenda of the 36th FC Meeting.

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
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**AGENDA AND MINUTES OF THE 35th MEETING OF
FINANCE COMMITTEE
on 22.03.2025 (Saturday) at 10.30 a.m.
VENUE : INTERNATIONAL CONFERENCE HALL.**

Item.No	AGENDA ITEM
A. OPENING	
35.1	<i>To inform the Committee about the leave of absence of the members.</i>
35.2	<i>To record the notice convening 35th Meeting of the Finance Committee scheduled on March 22, 2025.</i>
35.3	<i>To approve and record the Agenda of the 35th Meeting of the Finance Committee scheduled on March 22, 2025.</i>
35.4	<i>To review the action taken on the decisions of the previous meeting held on December 07, 2024.</i>
35.5	<i>To approve and record the minutes of the 34th meeting of the Finance Committee held on December 07, 2024.</i>
35.6	<i>To consider and approve the proposed budget of the Institution for the Financial year 2025-26.</i>
35.7	<i>Any other items with the permission of the Chairperson.</i>
35.8	<i>To consider and approve the date for holding the next Finance Committee meeting to be held in the month of June 2025.</i>
VOTE OF THANKS	

MEMBERS

- | | |
|---|---------------------------|
| 1. Prof. Dr. Rajat Gupta,
Vice Chancellor,
Vel Tech. | Chairperson |
| 2. Dr.R.Sivaraman
Pro Vice-Chancellor,
Vel Tech. | Member (Ex-Officio) |
| 3. Mrs. Rangarajan Mahalakshmi Kishore
Chairperson Managing Trustee,
Vel Tech. | Trust Nominee |
| 4. Prof. Dr. E. Kannan,
Registrar,
Vel Tech. | Executive Council Nominee |
| 5. Dr. P. Chandrakumar,
Dean (Industry Relations),
Vel Tech. | Executive Council Nominee |
| 6. Dr. M. Rajeev Kumar,
Dean (Quality Assurance),
Vel Tech. | Executive Council Nominee |
| 7. Prof. P. Natarajan
Department of Commerce
Pondicherry University
R Venkat Raman Nagar
Kalapet, Pondicherry-605014. | UGC Nominee |
| 8. Dr. S. Raju,
Dean (Academics),
Vel Tech. | Chancellor Nominee |
| 8. Dr. S. P. Chokkalingam
Dean (School of Computing),
Vel Tech. | Chancellor Nominee |
| 9. Dr. K. Jagajjani Rao
Dean (Research Studies),
Vel Tech. | Chancellor Nominee |
| 10. Mr. P. Sakthi Ajay
Finance Officer,
Vel Tech. | Secretary |

MINUTES OF THE 35th MEETING OF FINANCE COMMITTEE

Quorum was present.

The meeting was called to order.

The Vice Chancellor welcomed the members who were present.

The Agenda was taken up for discussion.

The Vice Chancellor presided over the meeting.

In his welcome address, the Honourable Chairperson highlighted several significant activities that have taken place since the last meeting. These included the ranking Accreditation awarded to the institution, notable publications, sports activities, and admissions to various programs. The Chairperson also announced the appointment of Prof. Dr. R. Sivaraman as the Pro-Vice Chancellor (Administration) of the institution, following the decision made at the 61st Executive Council meeting held on December 28, 2025. Prof. P. Natarajan extended his best wishes to Prof. R. Sivaraman on his appointment as the Pro-Vice Chancellor (Administration) and wished him success in his efforts toward the institution's growth and development. The Pro-Chancellor expressed gratitude for the compliments received from the external member and other members.

35.1 To inform the Committee about the leave of absence of the members.

All the members of the Finance Committee were present for the meeting.

35.2 To record the notice convening 35th Meeting of the Finance Committee scheduled on March 22, 2025.

A copy of the 35th Finance Committee meeting notice, sent to the members by mail is placed at Appendix-A.



A. 35th FCM Notice



RESOLVED THAT the meeting notice, sent to the members by mail placed above be recorded.

35.3 To approve and record the Agenda of the 35th Meeting of the Finance Committee scheduled on March 22, 2025.

The Agenda of the 35th Finance Committee meeting is given in the page number 1.

RESOLVED THAT the Agenda of the 35th Finance Committee meeting be approved.

35.4 To review the action taken on the decisions of the previous meeting held on December 07, 2024.

The Action Taken Report on the items of the previous Finance Committee meeting held on December 07, 2025 is given below:

Table1: Action Taken Report

Item.No	Item	Decision Taken	Action Taken
34.6	To approve and record the actual expenditure and committed expenditure for a period from April 01, 2024, to November 30, 2024.	Prof. P. Natarajan highlighted the importance of monitoring both underutilization and overutilization of funds through effective monitoring for better resource optimization.	The suggestions of the members have been taken into consideration.
34.8	To approve and record the audited Financial Statement FY 2023-24.	The audited Financial Statement FY 2023-24 has been approved.	Recorded.
34.9	Any other items with the permission of the Chairperson.	Introduction of Mobile Application with the software to facilitate digital acknowledgment of payments and other financial transactions.	The introduction of a Mobile software is in progress.

RESOLVED THAT the Action Taken Report on the items of the previous Finance Committee meeting held on December 07, 2025 be approved.

35.5 To approve and record the minutes of the 34th meeting of the Finance Committee held on December 07, 2024.

A copy of the minutes of the 34th FC minutes is placed below at [Appendix-B](#).



B. 34th FCM Minutes



RESOLVED THAT the minutes of the 34th meeting of the Finance Committee held on December 07, 2024 be approved and recorded.

35.6 To consider and approve the proposed budget of the Institution for the Financial year 2025-26.

The Proposed budget of the Institution for FY 2025-26 is placed at [Appendix-C](#).



The Finance Officer presented the proposed Budget for the Financial Year 2025-26 in detail at the time of the meeting.

During the meeting, the external member sought clarification on the budget allocations made under each classified account head. In response, the Finance Officer provided a detailed explanation, outlining the logical allocation of funds as determined by the high-level committee, which had finalized the budget in the presence of the Vice Chancellor.

Further, the external member inquired about the budgeting procedure, to which Prof. E. Kannan elaborated on the systematic approach adopted by the institution. He explained that the process begins with a circular being issued to all Heads of Departments (HoDs), instructing them to conduct internal meetings to draft department-wise budget proposals. These proposals are then consolidated at the school level, forming a comprehensive school-wise budget.

Subsequently, the budget requirements of different schools are brought forward for discussion in a high-level meeting attended by Deans and HoDs. This forum facilitates an in-depth review, debate, and refinement of budgetary needs before the final budget takes shape.

The external member was highly pleased and impressed with the structured, transparent, and participatory approach to budget formulation, recognizing it as a well-organized model of financial planning within the institution.

RESOLVED THAT the proposed budget of the Institution for the Financial year 2025-26 be approved .

35.7 Any other items with the permission of the Chairperson.

Prof. P. Natrajan, the external member acknowledged the institution's well-defined budgeting procedure, which was systematically executed from its initial stages to the finalization process. The sequential methodology, beginning with departmental discussions and culminating in high-level committee meetings, was commended for its thoroughness and precision.

The committee recognized this approach as a model framework for financial planning within higher education institutions. The integration of collective decision-making and structured review processes ensures transparency, accuracy, and financial discipline, making it a benchmark for other institutions to follow.

The Chairperson and the Honorable Vice Chancellor expressed their sincere gratitude to the external member for his valuable insights and appreciation of the institution's budgeting process. he pointed out that receiving such positive feedback from a highly reputed expert in the field of financial management and administration was pleasing and encouraging.

35.8 To consider and approve the date for holding the next Finance Committee meeting to be held in the month of June 2025.

It was decided that the meeting of the Next Fianance Committee be held in the month of June 2025 with sufficient advance notification to the members.

VOTE OF THANKS

The Finance Officer expressed his sincere thankfulness and gratitude to all the members of the Finance Committee for attending the meeting and sharing their valuable suggestions and inputs. He also thanked all the administrative and technical staff members involved in the successful conduct of the Finance Committee meeting.

Approved Budget FY 2025-26 Vs Actual & Committed Expenditure for the Period Apr - May 2025

PARTICULARS	Actual & Committed Expenditure for the Period Apr - May 2025	Balance available	% Utilized
	As per Draft Tally data		
<u>I.FIXED ASSETS</u>			
<u>LAND & BUILDING</u>			
G2.1. MATERIALS & LABOUR FOR BUILDING	4,72,88,559	50,52,79,107	9%
SUB-TOTAL	4,72,88,559	50,52,79,107	9%
<u>LAB EQUIPMENTS</u>			
G6 COMPUTER & PERIPHERALS	1,68,78,542	98,59,176	63%
G10 SCIENCE EQUIPMENTS	70,45,653	5,05,01,484	12%
SUB-TOTAL	2,39,24,195	6,03,60,660	28%
<u>LIBRARY BOOKS</u>			
G9 LIBRARY BOOKS	6,65,851	33,93,749	16%
<u>PLANT & MACHINERY AND OTHERS</u>			
G3 PLANT & MACHINERY	18,91,928	(13,05,928)	323%
G4 VEHICLES	1,15,215	(1,15,215)	100%
G5 OFFICE EQUIPMENTS	9,17,010	15,91,190	37%
G7 FURNITURES, FIXTURES & FITTINGS	2,24,03,942	(1,08,79,242)	194%
G8 ELECTRICAL APPLIANCES	3,63,460	13,91,740	21%
G11 SPORTS EQUIPMENTS	-	3,00,000	0%
G12 TUBEWELL AND WATER SUPPLY SYSTEM	6,45,400	(6,45,400)	100%
G13 INTANGIBLE ASSETS	4,63,900	10,36,100	31%
SUB-TOTAL	2,68,00,855	(86,26,755)	147%
TOTAL FIXED ASSETS	9,86,79,460	56,04,06,761	15%
<u>II.EXPENSES</u>			
<u>SCH 15 STAFF PAYMENT & BENEFITS</u>			
TEACHING & NON TEACHING STAFF			
CONTRIBUTION TO EPF, ESI, GRATUITY & OTHERS	18,39,08,097	1,14,58,07,778	14%
CONTRACT STAFF			
SUB-TOTAL	18,39,08,097	1,14,58,07,778	14%
<u>SCH 16 ACADEMIC EXPENSES</u>			
G15 LAB EXPENSES	10,64,123	65,41,137	14%
G16 FIELD WORK / PARTICIPATION	11,319	22,33,381	1%
G17 EVENTS ORGANISED	65,25,239	1,69,54,261	28%
G18 VISITING FACULTY EXPENSES	9,39,588	72,25,412	12%
G19 EXAMINATION	6,55,273	1,60,85,227	4%
G20 STUDENT MOTIVATIONAL INITIATIVE	14,98,206	92,91,294	14%
G21 ADMISSION EXPENSES	76,28,586	8,22,71,096	8%
G22 CONVOCATION EXPENSES	-	25,00,000	0%
G24 FACULTY MOTIVATIONAL INITIATIVE	8,75,461	1,62,62,539	5%
G25 SUBSCRIPTION EXPENSES	17,65,068	2,38,87,232	7%
G27 GENERAL ACADEMIC EXPENSES	11,40,413	58,24,157	16%
G44 APPROVAL INSPECTION & PROCESSING FEE	9,79,411	41,52,189	19%
G47 TRAINING AND VALUE ADDED PROGRAMME	6,83,023	1,22,36,977	5%
G62 RESEARCH & CONSULTANCY			

PARTICULARS	Actual & Committed Expenditure for the Period Apr - May 2025	Balance available	% Utilized
VTU RESEARCH	32,11,330	1,77,88,670	15%
G63 EXPERT REMUNERATION	1,73,020	58,34,060	3%
G64 STUDENTS ACADEMIC KIT	83,31,404	1,43,88,671	37%
G65 HOSPITAL EXPENSES	-	4,00,000	0%
G69 RESEARCH STUDIES	98,43,563	6,93,61,437	12%
G70 INTERNATIONAL RELATIONS (DINT)	9,00,067	98,45,648	8%
SUB-TOTAL	4,62,25,094	32,30,83,388	13%
<u>SCH 17 ADMINISTRATION EXPENSES</u>			
G26 ELECTRICITY & POWER	85,58,915	5,86,31,085	13%
G28 INSURANCE	-	6,50,000	0%
G29 RENT, RATES AND TAXES	-	90,30,000	0%
G30 POSTAGE & COURIER	-	1,80,000	0%
G31 TELEPHONE & INTERNET CHARGES	16,92,510	1,06,16,990	14%
G32 PRINTING & STATIONARY	5,26,508	1,10,06,080	5%
G33 TRAVELLING & CONVEYANCE	19,243	10,90,757	2%
G35 HOSPITALITY	24,000	44,76,000	1%
G36 AUDITOR REMUNERATION	-	20,65,000	0%
G37 PROFESSIONAL CHARGES	-	8,80,000	0%
G38 ADVERTISEMENT & PUBLICITY	1,29,064	11,79,336	10%
G49 HOUSE KEEPING EXPENSES	3,56,015	27,87,985	11%
SUB-TOTAL	1,13,06,255	10,25,93,233	10%
G90 HOSTEL EXPENSES	10,26,19,202	57,23,43,892	15%
SCH 18 TRANSPORTATION EXPENSES	32,57,657	2,17,05,583	13%
SCH 19 REPAIRS & MAINTENANCE	1,32,10,916	6,23,52,684	17%
SCH 20 FINANCE CHARGES	45,251	24,54,749	2%
TOTAL EXPENSES	36,05,72,472	2,23,03,41,307	14%
ADVANCE CASH TO STAFF & ADVANCE MADE TO VENDORS	19,05,19,756	(19,05,19,756)	100%
TOTAL BUDGET	64,97,71,688	2,60,02,28,312	20%

DEPARTMENT/ SECTION-WISE BREAKUP & UTILIZATION TILL DATE						
DEPT/SECTION	NON RECURRING	RECURRING	TOTAL	%	Utilization Amount	Utilization %
CSE	1,49,21,718	1,67,44,933	3,16,66,651	9.09%	1,22,40,840	38.66%
AI & DS	3,14,000	15,15,907	18,29,907	0.53%	2,04,899	11.20%
AI & ML	3,97,400	15,17,907	19,15,307	0.55%	2,81,972	14.72%
CSD	2,62,400	14,45,907	17,08,307	0.49%	1,71,852	10.06%
CSE (AIML)	1,64,000	12,43,407	14,07,407	0.40%	73,160	5.20%
CSE (CS)	2,04,000	12,77,907	14,81,907	0.43%	41,946	2.83%
CSE (DS)	1,54,500	11,75,907	13,30,407	0.38%	40,830	3.07%
IT	22,87,400	13,72,707	36,60,107	1.05%	5,64,235	15.42%
ECE	33,23,845	88,82,155	1,22,06,000	3.51%	17,46,109	14.31%
EEE	16,56,000	12,46,900	29,02,900	0.83%	7,87,540	27.13%
BME	45,40,000	54,60,000	1,00,00,000	2.87%	35,08,408	35.08%
BTE	9,90,000	25,10,000	35,00,000	1.01%	1,75,151	5.00%
SOEC	15,000	60,000	75,000	0.02%	14,845	19.79%
IEEE	0	4,25,000	4,25,000	0.12%	2,51,540	59.19%
AERO	14,25,000	15,75,000	30,00,000	0.86%	5,76,850	19.23%
CIVIL	6,25,000	8,25,000	14,50,000	0.42%	6,85,273	47.26%
MECH	3,80,000	16,20,000	20,00,000	0.57%	3,28,670	16.43%
ENG	73,000	2,77,000	3,50,000	0.10%	45,122	12.89%
CHE	9,58,440	4,66,560	14,25,000	0.41%	23,000	1.61%
MAT	9,80,000	10,20,000	20,00,000	0.57%	40,435	2.02%
PHY	5,97,052	4,52,948	10,50,000	0.30%	5,49,839	52.37%
FME	9,24,000	27,51,000	36,75,000	1.06%	3,21,395	8.75%
SOL	9,26,000	40,71,000	49,97,000	1.43%	1,55,079	3.10%
SCOM	2,58,200	13,41,800	16,00,000	0.46%	1,55,557	9.72%
BBA	21,000	8,79,000	9,00,000	0.26%	1,47,700	16.41%
MBA	21,000	21,79,000	22,00,000	0.63%	2,51,840	11.45%
SOMTC	40,48,000	15,61,000	56,09,000	1.61%	88,963	1.59%
DA	10,01,500	1,39,98,500	1,50,00,000	4.31%	23,93,368	15.96%
DCA	4,90,000	70,10,000	75,00,000	2.15%	2,90,344	3.87%
DCC	24,00,000	1,57,00,000	1,81,00,000	5.20%	11,59,937	6.41%
DIND	0	35,00,000	35,00,000	1.01%	6,74,266	19.26%
DINT	60,000	34,40,000	35,00,000	1.01%	4,84,512	13.84%
DIQA	2,00,000	38,00,000	40,00,000	1.15%	16,86,234	42.16%
DRD	5,38,00,000	3,12,00,000	8,50,00,000	24.41%	2,43,92,844	28.70%
DRS	0	8,03,65,000	8,03,65,000	23.08%	95,14,497	11.84%
HRDC	40,000	18,60,000	19,00,000	0.55%	1,14,000	6.00%
LIB	56,44,600	1,93,55,400	2,50,00,000	7.18%	7,12,393	2.85%
EXAM CELL	20,65,000	1,79,35,000	2,00,00,000	0.69%	50,33,787	25.17%
FIN SEC	10,94,500	49,37,600	60,32,100	0.21%	30,24,839	50.15%
CM	55,25,67,666	34,24,32,334	89,50,00,000	30.84%	23,70,54,345	26.49%
REG	18,71,000	5,72,41,443	5,91,12,443	2.04%	2,57,07,110	43.49%
SALARY	0	132,72,15,875	132,72,15,875	45.74%	17,44,51,995	13.14%
ADM	0	8,98,99,682	8,98,99,682	3.10%	1,45,79,321	16.22%
HR	1,30,000	94,00,000	95,30,000	0.33%	13,81,587	14.50%
ALUMNI	2,55,000	17,25,000	19,80,000	0.07%	4,21,470	21.29%
HOSTEL	0	49,30,00,000	49,30,00,000	16.99%	9,87,42,903	20.03%
	66,20,86,221	258,79,13,779	325,00,00,000			