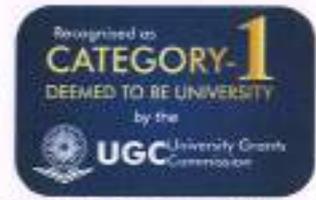




Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Estd. u/s 3 of UGC Act, 1956)



Attendance Sheet for 35th MEETING OF THE FINANCE COMMITTEE

on 22.03.2025 AT 10.30 a.m.

Mode: International Conference Hall

S.No.	Name	Position	Signature
1.	Prof. Dr. Rajat Gupta Vice Chancellor, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Chairperson	
2.	Prof. Dr. R. Sivaraman Pro Vice-Chancellor Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Member (Ex-Officio)	
3.	Mrs.Rangarajan Mahalakshmi Kishore, Chairperson Managing trustee, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Trust Nominee	
4.	Dr.E.Kannan Professor & Registrar Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Executive Council Nominee	
5.	Dr. P. Chandrakumar Professor & Dean (R&D and Industry Relations) Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Executive Council Nominee	
6.	Dr. M. Rajeev Kumar, Professor & Dean (Quality Assurance) Vel Tech Rangarajan Dr.Sagunthala R&D Institute of Science and Technology.	Executive Council Nominee	
7.	Prof. P. Natarajan, Department of Commerce, Pondicherry University, R Venkat Raman Nagar, Kalapet, Pondicherry-605014	UGC Nominee	



Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
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S.No.	Name	Position	Signature
8.	Dr. S. Raju, Dean (Academics), Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Chancellor Nominee	-A.B-
9.	Dr. S. P. Chokkalingam Professor & Dean, School of Computing Vel Tech Rangarajan Dr.Sagunthala R&D Institute of Science and Technology.	Chancellor Nominee	<i>S.P. Chokkalingam</i>
10.	Dr. K. Jagajjani Rao Dean (Research Studies) Vel Tech Rangarajan Dr.Sagunthala R&D Institute of Science and Technology.	Chancellor Nominee	
11.	Mr. P. Sakthi Ajay, Finance Officer, Vel Tech Rangarajan Dr. Sagunthala R & D Institute of Science and Technology.	Secretary	<i>P. Sakthi Ajay</i>

VICE CHANCELLOR

Prof. Rajat Gupta
Vice Chancellor

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Eand. u/s 3 of UGC Act, 1956)

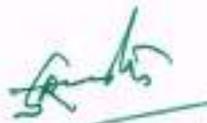


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R&D Institute of Science and Technology
(Deemed to be University Rank. no 3 of UGC Act, 1956)



**AGENDA AND MINUTES OF THE 35th MEETING OF
FINANCE COMMITTEE
on 22.03.2025 (Saturday) at 10.30 a.m.
VENUE : INTERNATIONAL CONFERENCE HALL.**

Item.No	AGENDA ITEM
A. OPENING	
35.1	<i>To inform the Committee about the leave of absence of the members.</i>
35.2	<i>To record the notice convening 35th Meeting of the Finance Committee scheduled on March 22, 2025.</i>
35.3	<i>To approve and record the Agenda of the 35th Meeting of the Finance Committee scheduled on March 22, 2025.</i>
35.4	<i>To review the action taken on the decisions of the previous meeting held on December 07, 2024.</i>
35.5	<i>To approve and record the minutes of the 34th meeting of the Finance Committee held on December 07, 2024.</i>
35.6	<i>To consider and approve the proposed budget of the Institution for the Financial year 2025-26.</i>
35.7	<i>Any other items with the permission of the Chairperson.</i>
35.8	<i>To consider and approve the date for holding the next Finance Committee meeting to be held in the month of June 2025.</i>
VOTE OF THANKS	


Prof. Rajat Gupta
 Vice Chancellor


 Rangarajan Dr. Sagunthala
 R&D Institute of Science and Technology
(Deemed to be University Rank. no 3 of UGC Act, 1956)

MEMBERS

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| 1. Prof. Dr. Rajat Gupta,
Vice Chancellor,
Vel Tech. | Chairperson |
| 2. Dr.R.Sivaraman
Pro Vice-Chancellor,
Vel Tech. | Member (Ex-Officio) |
| 3. Mrs. Rangarajan Mahalakshmi Kishore
Chairperson Managing Trustee,
Vel Tech. | Trust Nominee |
| 4. Prof. Dr. E. Kannan,
Registrar,
Vel Tech. | Executive Council Nominee |
| 5. Dr. P. Chandrakumar,
Dean (Industry Relations),
Vel Tech. | Executive Council Nominee |
| 6. Dr. M. Rajeev Kumar,
Dean (Quality Assurance),
Vel Tech. | Executive Council Nominee |
| 7. Prof. P. Natarajan
Department of Commerce
Pondicherry University
R Venkat Raman Nagar
Kalapet, Pondicherry-605014. | UGC Nominee |
| 8. Dr. S. Raju,
Dean (Academics),
Vel Tech. | Chancellor Nominee |
| 8. Dr. S. P. Chokkalingam
Dean (School of Computing),
Vel Tech. | Chancellor Nominee |
| 9. Dr. K. Jagajjanani Rao
Dean (Research Studies),
Vel Tech. | Chancellor Nominee |
| 10. Mr. P. Sakthi Ajay
Finance Officer,
Vel Tech. | Secretary |

 Prof. Rajat Gupta
Vice Chancellor

MINUTES OF THE 35th MEETING OF FINANCE COMMITTEE

Quorum was present.

The meeting was called to order.

The Vice Chancellor welcomed the members who were present.

The Agenda was taken up for discussion.

The Vice Chancellor presided over the meeting.

In his welcome address, the Honourable Chairperson highlighted several significant activities that have taken place since the last meeting. These included the ranking Accreditation awarded to the institution, notable publications, sports activities, and admissions to various programs. The Chairperson also announced the appointment of Prof. Dr. R. Sivaraman as the Pro-Vice Chancellor (Administration) of the institution, following the decision made at the 61st Executive Council meeting held on December 28, 2025. Prof. P. Natarajan extended his best wishes to Prof. R. Sivaraman on his appointment as the Pro-Vice Chancellor (Administration) and wished him success in his efforts toward the institution's growth and development. The Pro-Chancellor expressed gratitude for the compliments received from the external member and other members.

35.1 To inform the Committee about the leave of absence of the members.

All the members of the Finance Committee were present for the meeting.

35.2 To record the notice convening 35th Meeting of the Finance Committee scheduled on March 22, 2025.

A copy of the 35th Finance Committee meeting notice, sent to the members by mail is placed at Appendix-A.

A. 35th FCM Notice



[Appendix-A Click here](#)

RESOLVED THAT the meeting notice, sent to the members by mail placed above be recorded.

35.3 To approve and record the Agenda of the 35th Meeting of the Finance Committee scheduled on March 22, 2025.

The Agenda of the 35th Finance Committee meeting is given in the page number 1.

RESOLVED THAT the Agenda of the 35th Finance Committee meeting be approved.

 Prof. Rajat Gupta
Vice Chancellor

35.4 To review the action taken on the decisions of the previous meeting held on December 07, 2024.

The Action Taken Report on the items of the previous Finance Committee meeting held on December 07, 2025 is given below:

Table1: Action Taken Report

Item.No	Item	Decision Taken	Action Taken
34.6	To approve and record the actual expenditure and committed expenditure for a period from April 01, 2024, to November 30, 2024.	Prof. P. Natarajan highlighted the importance of monitoring both underutilization and overutilization of funds through effective monitoring for better resource optimization.	The suggestions of the members have been taken into consideration.
34.8	To approve and record the audited Financial Statement FY 2023-24.	The audited Financial Statement FY 2023-24 has been approved.	Recorded.
34.9	Any other items with the permission of the Chairperson.	Introduction of Mobile Application with the software to facilitate digital acknowledgment of payments and other financial transactions.	The introduction of a Mobile software is in progress.

RESOLVED THAT the Action Taken Report on the items of the previous Finance Committee meeting held on December 07, 2025 be approved.

35.5 To approve and record the minutes of the 34th meeting of the Finance Committee held on December 07, 2024.

A copy of the minutes of the 34th FC minutes is placed below at Appendix-B.

B. 34th FCM Minutes



[Appendix-B Click here](#)

RESOLVED THAT the minutes of the 34th meeting of the Finance Committee held on December 07, 2024 be approved and recorded.

35.6 To consider and approve the proposed budget of the Institution for the Financial year 2025-26.

The Proposed budget of the Institution for FY 2025-26 is placed at Appendix-C.

 Prof. Rajat Gupta
Vice Chancellor



[Appendix-C Click here](#)

The Finance Officer presented the proposed Budget for the Financial Year 2025-26 in detail at the time of the meeting.

During the meeting, the external member sought clarification on the budget allocations made under each classified account head. In response, the Finance Officer provided a detailed explanation, outlining the logical allocation of funds as determined by the high-level committee, which had finalized the budget in the presence of the Vice Chancellor.

Further, the external member inquired about the budgeting procedure, to which Prof. E. Kannan elaborated on the systematic approach adopted by the institution. He explained that the process begins with a circular being issued to all Heads of Departments (HoDs), instructing them to conduct internal meetings to draft department-wise budget proposals. These proposals are then consolidated at the school level, forming a comprehensive school-wise budget.

Subsequently, the budget requirements of different schools are brought forward for discussion in a high-level meeting attended by Deans and HoDs. This forum facilitates an in-depth review, debate, and refinement of budgetary needs before the final budget takes shape.

The external member was highly pleased and impressed with the structured, transparent, and participatory approach to budget formulation, recognizing it as a well-organized model of financial planning within the institution.

RESOLVED THAT the proposed budget of the Institution for the Financial year 2025-26 be approved .

35.7 Any other items with the permission of the Chairperson.

Prof. P. Natrajan, the external member acknowledged the institution's well-defined budgeting procedure, which was systematically executed from its initial stages to the finalization process. The sequential methodology, beginning with departmental discussions and culminating in high-level committee meetings, was commended for its thoroughness and precision.

The committee recognized this approach as a model framework for financial planning within higher education institutions. The integration of collective decision-making and structured review processes ensures transparency, accuracy, and financial discipline, making it a benchmark for other institutions to follow.


Prof. Rajat Gupta
Vice Chancellor

Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
Established on Government Order on 17.03.2005

The Chairperson and the Honorable Vice Chancellor expressed their sincere gratitude to the external member for his valuable insights and appreciation of the institution's budgeting process. he pointed out that receiving such positive feedback from a highly reputed expert in the field of financial management and administration was pleasing and encouraging.

- 35.8 To consider and approve the date for holding the next Finance Committee meeting to be held in the month of June 2025.

It was decided that the meeting of the Next Fianance Committee be held in the month of June 2025 with sufficient advance notification to the members.

VOTE OF THANKS

The Finance Officer expressed his sincere thankfulness and gratitude to all the members of the Finance Committee for attending the meeting and sharing their valuable suggestions and inputs. He also thanked all the administrative and technical staff members involved in the successful conduct of the Finance Committee meeting.


Prof. Rajat Gupta
Vice Chancellor



Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Estd. u/s 3 of UGC Act, 1956)



Date:

Ref.No. VT/RMN-FCM/24-25/10-1

12.03.2025

To

The Members of the Finance Committee
Vel Tech

Sir/Madam,

Sub: Invitation to the members of the Finance Committee – Reg.

I am, by direction, informing you that the 35th meeting of the Finance Committee will be held on March 22, 2025 (Saturday) at 10.30 a.m. at the International Conference Hall of this Institution.

We would be most grateful if you could kindly make it convenient to attend the meeting and offer your valuable input and suggestions for sound financial governance and strategic decision-making.

We are anxiously looking forward to your participation in the meeting.

Thanking you,

Yours sincerely,


REGISTRAR
Prof. Dr. E. Kannan
Registrar

Encl: Agenda of the 35th FC Meeting

Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Estd. u/s 3 of UGC Act, 1956)



**AGENDA & MINUTES OF THE 34th MEETING OF
FINANCE COMMITTEE
on 07.12.2024 (Saturday) at 10.30 a.m.
VENUE : INTERNATIONAL CONFERENCE HALL.**

Item.No	AGENDA ITEM
A. OPENING	
34.1	<i>To inform the Committee about the leave of absence of the members.</i>
34.2	<i>To record the notice of convening 34th Meeting of the Finance Committee scheduled on December 07, 2024.</i>
34.3	<i>To approve and record the Agenda of the 34th Meeting of the Finance Committee scheduled on December 07, 2024.</i>
34.4	<i>To review the action taken on the decisions of the previous meeting held on August 02, 2024.</i>
34.5	<i>To approve and record the minutes of the 33rd meeting of the Finance Committee held on August 02, 2024.</i>
34.6	<i>To approve and record the actual expenditure and committed expenditure for a period from April 01, 2024 to November 30, 2024.</i>
34.7	<i>To discuss and approve the additional budget for construction and renovation work.</i>
34.8	<i>To approve and record the audited Financial Statement FY 2023-24.</i>
34.9	<i>Any other items with the permission of the Chairperson.</i>
34.10	<i>To consider and approve the date for holding the next Finance Committee meeting to be held on March 22, 2025.</i>
VOTE OF THANKS	

MEMBERS

- | | |
|-----------------------------------------------------------------------------------------------------------------------------------|---------------------------|
| 1. Prof. Dr. Rajat Gupta,
Vice Chancellor,
Vel Tech. | Chairperson |
| 2. Mrs. Rangarajan Mahalakshmi Kishore
Chairperson Managing Trustee,
Vel Tech. | Trust Nominee |
| 3. Prof. Dr. E. Kannan,
Registrar,
Vel Tech. | Executive Council Nominee |
| 4. Dr. P. Chandrakumar,
Dean (Industry Relations),
Vel Tech. | Executive Council Nominee |
| 5. Dr. M. Rajeev Kumar,
Dean (Quality Assurance),
Vel Tech. | Executive Council Nominee |
| 6. Prof. P. Natarajan
Department of Commerce
Pondicherry University
R Venkat Raman Nagar
Kalapet, Pondicherry-605014. | UGC Nominee |
| 7. Dr.R.Sivaraman
Controller of Examinations,
Vel Tech. | Chancellor Nominee |
| 8. Dr. S. P. Chokkalingam
Dean (School of Computing),
Vel Tech. | Chancellor Nominee |
| 9. Dr. K. Jagajjanani Rao
Dean (Research Studies),
Vel Tech. | Chancellor Nominee |
| 10. Mr. P. Sakthi Ajay
Finance Officer,
Vel Tech. | Secretary |

Quorum was present.

The meeting was called to order.

The Vice Chancellor welcomed the members who were present.

The Agenda was taken up for discussion.

The Vice Chancellor presided over the meeting.

In his welcome address, the Honourable Chairperson highlighted several significant activities that have taken place since the last meeting held on August 2, 2024. These included the ranking awarded to the institution, notable publications, sports activities, admissions to various programs, and the 14th Convocation held on September 28th and 29th, 2024. Most notably, the Chairperson also mentioned his assumption of charge as the Vice Chancellor of the institution on November 4, 2024.

34.1 To inform the Committee about the leave of absence of the members.

All the members of the Finance Committee were present for the Meeting.

34.2 To record the notice of convening 34th Meeting of the Finance Committee scheduled on December 07, 2024.

A copy of the 34th Finance Committee meeting notice sent to the members by mail is placed at Appendix-A.



A. 34th FCM Notice



RESOLVED to record the notice of convening 34th Meeting of the Finance Committee scheduled on December 07, 2024.

34.3 To approve and record the Agenda of the 34th Meeting of the Finance Committee scheduled on December 07, 2024.

The Agenda of the 34th Finance Committee meeting is given in the page number 1.

RESOLVED to approve and record Agenda of the 34th Meeting of the Finance Committee scheduled on December 07, 2024.

34.4 To review the action taken on the decisions of the previous meeting held on August 02, 2024.

The Action Taken Report on the items of the previous Finance Committee meeting held on August 02, 2024 is given below:

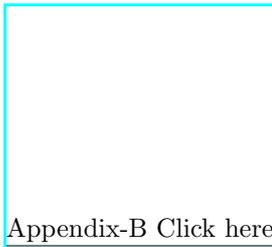
Table1: Action Taken Report

Item.No	Item	Decision Taken	Action Taken
33.8	To approve and record the actual expenditure and committed expenditure for a period from April 01, 2024 to June 30, 2024.	The Actual & Committed expenditures for a period from April 01, 2024 to June 30, 2024. The Finance Officer replied to the Query of the External Member with regard to the considerable balance amount in certain account stating that as it was only the first quarter of the financial year 2024-25, the situation would be monitored in the following quarters.	Recorded in the Minutes.
33.11	To record the status of the Audited Financial Statement for the Financial year 2023-24.	The Finance Officer informed that the audited financial statement for FY 23-24 would be submitted to the Finance committee for approval as soon as it was ready.	The audited financial statement for FY 23-24 is placed under the Agenda item No.34.8 .

RESOLVED to record Action Taken Report on the Agenda items of the previous Finance Committee meeting held on August 02, 2024.

34.5 To approve and record the minutes of the 33rd meeting of the Finance Committee held on August 02, 2024.

A copy of the minutes of the 33rd FC minutes is placed below at Appendix-B.



B. 33rd FCM Minutes



RESOLVED to approve and record the minutes of the 33rd meeting of the Finance Committee held on August 02, 2024.

34.6 To approve and record the actual expenditure and committed expenditure for a period from April 01, 2024 to November 30, 2024.

The details of the actual expenditure and committed expenditure for a period from April 01, 2024 to November 30, 2024 furnished by the Finance Officer are placed at Appendix C.



[Appendix-C Click here](#)



The Finance Officer presented the budget report, which detailed the funds utilized to date across various categories as outlined in the Appendix. In response, the Honourable Chairperson expressed concern about certain expenditure categories where utilization was below 10%. He emphasized the necessity for a more prudent allocation of funds and suggested that underutilized resources should be redirected towards more impactful initiatives specified in the budget.

Prof. P. Natarajan echoed these sentiments, highlighting the importance of closely monitoring both underutilization and overutilization of funds. He insisted that appropriate actions must be taken based on this monitoring to ensure effective financial management and resource optimization.

RESOLVED to approve and record the actual expenditure and committed expenditure for the period from April 01, 2024 to November 30, 2024.

34.7 To discuss and approve the additional budget for construction and renovation work.

The details of the additional budget for construction and renovation work furnished by the Finance Officer are placed at Appendix D.



[Appendix-D Click here](#)



The Honourable Chairperson emphasized the necessity of allocating adequate funds to improve the buildings and infrastructure dedicated to research initiatives, particularly those related to Nidhi-Prayas. This allocation is seen as crucial in recognizing the vital role that strong infrastructure plays in promoting innovation and research excellence. The Honourable Chairperson advocated for a strategic investment approach, highlighting that well-structured infrastructure is essential for maximizing the potential of research initiatives.

Prof P.Natarajan, the External Member opined that the allocation of funds should focus on both immediate needs and long-term strategic goals.

RESOLVED to approve and record the additional budget for construction and renovation work.

34.8 To approve and record the audited Financial Statement FY 2023-24.

The details of the the audited Financial Statement FY 2023-24 furnished by the Finance Officer are placed at Appendix E.



E. Financials F.Y.2023-24



Prof. P.Natarajan inquired about the status of audit queries or objections raised during the auditing process of the accounts. In response, the Finance Officer confirmed that there have been no audit objections or critical reviews throughout the auditing process. The members of the committee expressed their appreciation for the Finance Officer's diligent management of accounting and budgeting practices. This sentiment was echoed by the Honourable Chairperson and other members, who commended the Finance Officer for ensuring transparency and adherence to financial protocols. Their recognition underscores the importance of effective financial oversight in maintaining the integrity of the university's financial operations.

RESOLVED to approve and record the audited Financial Statement FY 2023-24.

34.9 Any other items with the permission of the Chairperson.

Dr. R. Sivraman, the Controller of Examinations proposed to enhance the efficiency, transparency, and user experience in administrative processes by introducing a software for using Mobile Application. This will streamline induction programs for students and staff and facilitate digital acknowledgment of payments and other financial transactions.

Several institutions and organizations have implemented similar digital solutions to streamline administrative processes, including induction programs and financial transactions. Automating these tasks saves time, reduces errors, and integrates with the institution's financial systems, ensuring accurate record-keeping and efficient management of fees, grants, and reimbursements.

RESOLVED to recommend installation software for using Mobile Application and the required server for facilitating an efficient financial management.

Prof. P.Natarajan highlighted that all financial information and relevant documents should be accessible on the official university website. This aligns with the UGC's recent guidelines on public self-disclosure, which mandate that higher education institutions provide comprehensive information to stakeholders.

34.10 To consider and approve the date for holding the next Finance Committee meeting to be held in the month of March 2025.

It has been decided to hold the next Finance Committee meeting tentatively in the last week of March 2025. The exact date and the venue of the meeting will be intimated to the members in advance.

VOTE OF THANKS

The Finance officer expressed sincere thankfulness and gratitude to all the members of the Finance Committee for attending the meeting and sharing their valuable suggestions and inputs and to all the administrative and technical staff for their great support and cooperation in conducting the meeting successfully.



Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University) Est. in 1984



FY 2025-26	
VELTECH RANGARAJAN DR SAGUNTHALA R&D INSTITUTE OF SCIENCE AND	
PARTICULARS	VTU
EXPECTED REVENUE	
Tuition Fees	216,35,36,420
Hostel Fees	100,60,86,800
Exam Fees	2,00,00,000
Transport Fees	2,03,76,780
Misc Fees	1,00,00,000
Other Income	4,00,00,000
TOTAL EXPECTED REVENUE (A)	326,00,00,000
EXPECTED UTILIZATION	
Non-Recurring Expenses	67,78,42,904
Recurring Expenses	257,21,57,096
TOTAL EXPECTED UTILIZATION (B)	325,00,00,000
NET RESOURCES (A-B)	1,00,00,000

*Net resources - towards loan repayment (if any) and Corpus



Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
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DEPARTMENT/ SECTION-WISE BREAKUP			
DEPT/SECTION	NON RECURRING	RECURRING	TOTAL
CSE	1,49,21,067	1,67,48,933	3,16,70,000
AI & DS	3,14,000	15,15,000	18,29,000
AI & ML	3,97,400	15,17,600	19,15,000
CSD	2,62,400	14,45,600	17,08,000
CSE (AIML)	1,64,000	12,43,000	14,07,000
CSE (CS)	2,04,000	12,77,000	14,81,000
CSE (DS)	1,54,500	11,75,500	13,30,000
IT	22,87,400	13,72,600	36,60,000
ECE	33,23,845	88,82,155	1,22,06,000
EEE	16,56,000	12,46,900	29,02,900
BME	45,40,000	54,60,000	1,00,00,000
BTE	9,90,000	25,10,000	35,00,000
SOEC	15,000	60,000	75,000
IEEE	0	4,25,000	4,25,000
AERO	14,25,000	15,75,000	30,00,000
CIVIL	6,25,000	8,25,000	14,50,000
MECH	3,80,000	16,20,000	20,00,000
ENG	73,000	2,77,000	3,50,000
CHE	9,58,440	4,66,560	14,25,000
MAT	9,80,000	10,20,000	20,00,000
PHY	5,97,052	4,52,948	10,50,000
FME	9,24,000	27,51,000	36,75,000
SOL	9,26,000	40,71,000	49,97,000
SCOM	2,58,200	13,41,800	16,00,000
BBA	21,000	8,79,000	9,00,000
MBA	21,000	21,79,000	22,00,000
SOMTC	40,48,000	15,61,000	56,09,000
DA	10,01,500	1,39,98,500	1,50,00,000
DCA	4,90,000	70,10,000	75,00,000
DCC	24,00,000	1,57,00,000	1,81,00,000
DIND	0	35,00,000	35,00,000
DINT	60,000	34,40,000	35,00,000
DIQA	2,00,000	38,00,000	40,00,000
DRD	5,38,00,000	3,12,00,000	8,50,00,000
DRS	0	8,03,65,000	8,03,65,000
HRDC	40,000	18,60,000	19,00,000
LIB	56,44,600	1,93,55,400	2,50,00,000
EXAM CELL	20,65,000	1,79,35,000	2,00,00,000

DEPT/SECTION	NON RECURRING	RECURRING	TOTAL
FIN SEC	10,94,500	49,37,600	60,32,100
CM	56,83,25,000	32,66,75,000	89,50,00,000
REG	18,71,000	5,72,41,443	5,91,12,443
SALARY	0	132,72,15,875	132,72,15,875
ADM	0	8,98,99,682	8,98,99,682
HR	1,30,000	19,00,000	20,30,000
PRESS	0	75,00,000	75,00,000
ALUMNI	2,55,000	17,25,000	19,80,000
HOSTEL	0	49,30,00,000	49,30,00,000
	67,78,42,904	257,21,57,096	325,00,00,000



Vel Tech
Rangarajan Dr. Sagunthala
R&D Institute of Science and Technology
(Deemed to be University Rank. no. 2 of UGC Act, 1956)



EXPENSE-WISE BREAKUP		
G CODE	PARTICULARS	BUDGET
G02	Fixed Asset	568,325,000
G03	Plant & Machinery	586,000
G05	Office Equipments	2,508,200
G06	Computer & Peripherals	26,737,718
G07	Furnitures & Fixtures	11,524,700
G08	Electrical Appliances & Fittings	1,755,200
G09	Library Books	4,059,600
G10	Science Equipments	57,547,137
G11	Sports Equipments	300,000
G13	Intangible Assets	1,500,000
G15	Lab Expenses	7,605,260
G16	Fieldwork/Participation	2,244,700
G17	Events Organized	23,479,500
G18	Guest Lecture Expenses	8,165,000
G18	Industry Relations Expenses	
G19	Exam Printing and Stationery	16,740,500
G19	External Remuneration (PG Lab)	
G19	External Remuneration (Ph.D)	
G19	External Remuneration (Special Exam / Scrutiny/ Supplementary)	
G19	External Remuneration (UG & PG Project)	
G19	External Remuneration (UG & PG Question Paper Setting)	
G19	External Remuneration (UG & PG Valuation of Answer Scripts)	
G20	Student Motivational Initiative	10,789,500
G21	Admission Expenses	89,899,682
G22	Convocation Expenses	2,500,000
G24	Faculty Motivational Initiative	17,138,000
G25	Subscription Expenses	25,652,300
G27	General Academic Expenses	2,429,570
G27	Others	
G28	Insurance	650,000
G29	Rates & Taxes	9,030,000
G29	Road Tax	
G30	Postage & Courier	180,000
G31	Telephone & Internet Charges	12,009,500
G32	Printing & Stationery	11,532,588
G33	Travelling & Conveyance	1,110,000
G35	Hospitality	4,500,000
G36	Auditor Remuneration	2,065,000
G37	Professional Charges	880,000
G38	Advertisement & Publicity	1,308,400
G40	Maintenance - University	335,732,600
G40	Repairs & Maintenance	
G41	General Expenses	3,825,000
G41	Misc Expenses	
G41	Other Expenses	
G44	Approval & Inspection Charges	4,631,600

G CODE	PARTICULARS	BUDGET	
G47	Training & Value Added Program	12,920,000	
G49	Housekeeping Expenses	244,000	
G51	Salary & Wages	1,329,715,875	
G62	R&D Consultancy	21,000,000	
G62	R&D Consumables		
G62	R&D Consultancy Expenses		
G62	R&D Expert Remuneration		
G62	R&D Other Expenses		
G62	R&D Printing & Stationery		
G62	R&D R&M		
G62	R&D Travel		
G62	R&D Workshop/Seminar		
G62	RDF		
G62	Seed Fund - Analytical Charges		
G62	Seed Fund - Project		
G63	Expert Remuneration		6,007,080
G64	Students Kit		22,720,075
G69	DC Members Remuneration	79,205,000	
G69	Stipend		
G69	Travelling Allowance		
G70	International Relation Expenses	10,745,715	
G82	Finance & Bank Charges	2,500,000	
G90	Chicken	496,000,000	
G90	Hostel Transport Expenses		
G90	Egg		
G90	Electricity Charges		
G90	Fire Wood		
G90	Gas		
G90	Generator Diesel		
G90	Hostel & Canteen House Keeping Expenses		
G90	Internet Charges		
G90	Maintenance - Hostel		
G90	Medical Expenses		
G90	Milk		
G90	Newspapers & Magazines		
G90	Oil & Dalda		
G90	Other Canteen Expenses		
G90	Pooja Expenses		
G90	Provisions		
G90	Rice		
G90	Uniform Expenses		
G90	Utilities (Pillow,Mattresses Etc)		
G90	Vegetables		
G90	VIP Dinning Hall Expenses		
G90	Additional EB Deposit		
			3,250,000,000